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PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED


FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1938 to MARCH 31st, 1939



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1938-39

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1938-39 AND 1937-38

PARTICULARS	1938-39	1937-38	Increase	Decrease
INCOME ACCOUNT				
GENERAL REVENUE FUND:				
Revenue	\$18,141,130.60	\$18,945,928.00		\$804,797.40
Expenditure	17,191,124.78	16,980,357.83	\$210,766.95	
Surplus	\$950,005.82	\$1,965,570.17		\$1,015,564.35
ALBERTA GOVERNMENT TELEPHONES:				
Revenue	\$2,470,000.00	\$2,351,200.00	\$118,800.00	
Expenditure	2,420,000.00	2,351,200.00	68,800.00	
Surplus	\$ 50,000.00		\$ 50,000.00	
Total Surplus, income Account.....	\$1,000,005.82	\$1,965,570.17		\$965,564.35

CAPITAL ACCOUNT

GENERAL REVENUE FUND:				
Receipts	\$ 964,802.36	\$ 967,557.78		\$ 2,755.42
Payments	2,239,129.42	2,517,268.10		278,138.68
Net Payments	\$1,274,327.06	\$1,549,710.32		\$275,383.26
AGRICULTURAL RELIEF:				
Receipts	\$126,300.00	\$253,100.00		\$126,800.00
Payments	284,550.00	681,475.00		396,925.00
Net Payments	\$158,250.00	\$428,375.00		\$270,125.00
Total Net Payments	\$1,432,577.06	\$1,978,085.32		\$545,508.26
ALBERTA GOVERNMENT TELEPHONES: PAYMENTS.....	\$ 50,000.00	\$ 50,000.00		

SUMMARY OF AMOUNTS TO BE VOTED UNDER APPROPRIATION ACT

Chargeable to Income.....	\$19,611,124.78	\$19,331,557.83	\$279,566.95	
Chargeable to Capital	2,573,679.42	3,248,743.10		\$675,063.68
Amount to be Voted under Section 4 of The Appropriation Act, 1938.....	\$22,184,804.20	\$22,580,300.93		\$395,496.73

SUMMARY OF ESTIMATED CASH REQUIREMENTS

CAPITAL ACCOUNT:				
General Revenue Fund	\$1,274,327.06	\$1,549,710.32		\$275,383.26
Agricultural Relief	158,250.00	428,375.00		270,125.00
Alberta Government Telephones.....	50,000.00	50,000.00		
	\$1,482,577.06	\$2,028,085.32		\$545,508.26
STATUTORY	1,085,000.00	1,165,300.00		80,300.00
	\$2,567,577.06	\$3,193,385.32		\$625,808.26
INCOME ACCOUNT				
General Revenue Fund				
Estimated Surplus	\$950,005.82	\$1,965,570.17		\$1,015,564.35
Alberta Government Telephones, Estimated Surplus	50,000.00		50,000.00	
	\$1,000,005.82	\$1,965,570.17		\$965,564.35
TOTAL AMOUNT TO BE FINANCED.....	\$1,567,571.24	\$1,227,815.15	\$339,756.09	

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1938-39 AND 1937-38

INCOME ACCOUNT

DETAILS	1938-39	1937-38	Increase	Decrease
<u>REVENUE</u>				
Dominion of Canada	\$1,776,100.60	\$1,776,071.00	\$ 29.60	.....
Agriculture Department	276,230.00	268,230.00	8,000.00	.....
Agriculture Department (Water Resources Branch)	1,000.00	1,000.00	.....	.....
Attorney General's Department	690,365.00	594,830.00	95,535.00	.....
Education Department	180,940.00	195,890.00	.....	\$ 14,950.00
Executive Council	60,000.00	60,000.00	.....	.....
Lands and Mines Department	1,600,000.00	1,454,000.00	146,000.00	.....
Legislation	1,035.00	1,035.00	.....	.....
Municipal Affairs Department	1,634,225.00	1,555,580.00	78,645.00	.....
Provincial Secretary's Department	6,095,065.00	5,848,755.00	246,310.00	.....
Public Health Department	325,860.00	314,110.00	11,750.00	.....
Public Works Department	332,550.00	324,550.00	8,000.00	.....
Railways and Telephones Department (Railways Branch)	223,200.00	223,200.00	.....	.....
Trade and Industry Department	97,425.00	94,100.00	3,325.00	.....
Treasury Department	4,847,135.00	6,234,577.00	.....	1,387,442.00
 TOTAL REVENUE	 \$18,141,130.60	 \$18,945,928.00	 \$597,594.60	 \$1,402,392.00
				\$804,797.40 (Net)
<u>EXPENDITURE</u>				
Executive Council	\$213,750.00	\$205,750.00	\$ 8,000.00	.....
Legislation	255,335.00	237,935.00	17,400.00	.....
Agriculture Department	533,236.86	528,539.36	4,697.50	.....
Agriculture Department (Water Resources Branch)	48,385.10	49,235.09	.....	\$ 849.99
Attorney General's Department	723,366.66	724,910.00	.....	1,543.34
Education Department	2,663,308.50	2,492,435.00	170,873.50	.....
Municipal Affairs Department	310,045.00	189,430.00	120,615.00	.....
Provincial Secretary's Department	136,811.34	143,503.00	.....	6,691.66
Public Health Department	2,438,618.96	2,325,599.64	113,019.32	.....
Public Works Department	2,388,441.00	2,336,651.00	51,790.00	.....
Railways and Telephones Department (Railways Branch)	4,550.00	4,450.00	100.00	.....
Treasury Department	885,247.86	908,164.24	.....	22,916.38
Lands and Mines Department	506,556.00	476,823.00	29,733.00	.....
Trade and Industry Department	91,475.00	77,600.00	13,875.00	.....
 Total: Ordinary Expenditure	 \$11,199,127.28	 \$10,701,025.33	 \$530,103.32	 \$ 32,001.37
Interest and Other Charges on Public Debt	4,029,372.50	4,117,897.50	.....	88,525.00
				\$15,228,499.78 \$14,818,922.83 \$530,103.32 \$120,526.37
Unemployment Relief	1,962,625.00	2,161,435.00	.....	198,810.00
 TOTAL EXPENDITURE	 \$17,191,124.78	 \$16,980,357.83	 \$530,103.32	 \$319,336.37
				\$210,766.95 (Net)

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1938-39 AND 1937-38

CAPITAL ACCOUNT

DETAILS	1938-39	1937-38	Increase	Decrease
<u>RECEIPTS</u>				
Agriculture Department	\$ 9,000.00	\$ 9,000.00	.....	.....
Agriculture Department (Water Resources Branch)	221,502.36	160,757.78	\$ 60,744.58	.....
Education Department	7,500.00	11,500.00	.....	\$ 4,000.00
Executive Council	375,000.00	365,000.00	10,000.00	.....
Lands and Mines Department	8,000.00	8,000.00	.....	.....
Municipal Affairs Department	43,000.00	46,400.00	.....	3,400.00
Public Works Department	2,700.00	2,700.00
Treasury Department	298,100.00	364,200.00	66,100.00
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Agricultural Relief	\$964,802.36	\$967,557.78	\$ 70,744.58	\$ 73,500.00
	126,300.00	253,100.00	126,800.00
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TOTAL RECEIPTS	\$1,091,102.36	\$1,220,657.78	\$ 70,744.58	\$200,300.00
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				\$129,555.42 (Net)

<u>PAYMENTS</u>				
Executive Council	\$222,000.00	\$216,000.00	\$ 6,000.00
Agriculture Department	39,000.00	29,000.00	10,000.00
Agriculture Department (Water Resources Branch)	488,779.42	477,643.10	11,136.32	.....
Municipal Affairs Department	45,000.00	30,000.00	15,000.00	.....
Public Works Department	1,304,450.00	1,505,725.00	\$201,275.00
Treasury Department	139,900.00	258,900.00	119,000.00
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Agricultural Relief	\$2,239,129.42	\$2,517,268.10	\$ 42,136.32	\$320,275.00
	284,550.00	681,475.00	396,925.00
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TOTAL PAYMENTS	\$2,523,679.42	\$3,198,743.10	\$ 42,136.32	\$717,200.00
<hr/>				
				\$675,063.68 (Net)

DETAILED ESTIMATES OF REVENUE

OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1938-39

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
DOMINION OF CANADA				
Subsidies:				
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....	.....
Debt Allowance	405,375.00	405,375.00	.....	.....
Government and Legislation.....	190,000.00	190,000.00	.....	.....
Population (Section 18, Alberta Act).....	618,225.60	618,196.00	\$ 29.60	.....
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,776,100.60	\$1,776,071.00	\$ 29.60	.....
AGRICULTURE DEPARTMENT				
Agricultural Schools Act.....	\$ 42,000.00	\$ 40,000.00	\$ 2,000.00	.....
Brands Act:				
Brand Fees	5,500.00	5,000.00	500.00	.....
Brand Books	300.00	500.00	.....	\$ 200.00
Dairymen's Act:				
Cream Graders' and Testers' Licenses	500.00	500.00	.....	.....
Creamery Licenses	500.00	500.00	.....	.....
Names of Horses Act: Registration Fees.....	10.00	10.00	.....	.....
Pure-Bred Bulls Purchase Act: Fees.....	700.00	700.00	.....	.....
Stallion Enrolment Act: Fees.....	2,800.00	2,000.00	800.00	.....
Stock Inspection Act:				
Butchers' and Hide Dealers' Licenses.....	1,800.00	1,600.00	200.00	.....
Fees	40,000.00	45,000.00	.....	5,000.00
Threshers' Lien Act.....	7,000.00	7,250.00	.....	250.00
Fisheries Branch:				
Fishing Licenses	8,000.00	8,000.00	.....	.....
Angling Permits	10,500.00	11,000.00	.....	500.00
Boat Licenses	200.00	200.00	.....	.....
Miscellaneous	2,050.00	1,000.00	1,050.00	.....
Game Act:				
Fur Tax (less Commissions)	58,000.00	60,000.00	.....	2,000.00
Game Licenses (less Commissions)	59,000.00	56,000.00	3,000.00	.....
Sale of Fur	500.00	500.00	.....	.....
Miscellaneous	500.00	500.00	.....	.....
Miscellaneous:				
Casual	1,200.00	1,200.00	.....	.....
Farm Rents	2,000.00	1,500.00	500.00	.....
Inspection of Greenhouses.....	20.00	20.00	.....	.....
Provincial Farms	12,000.00	12,000.00	.....	.....
Sale of Eggs.....	3,000.00	3,000.00	.....	.....
Sale of Estray Animals.....	500.00	500.00	.....	.....
Sale of Poultry	4,500.00	4,500.00	.....	.....
Seed Cleaning	500.00	500.00	.....	.....
Service Fees for Stallions.....	500.00	600.00	.....	100.00
Cow Testing Fees.....	150.00	150.00	.....	.....
Poultry (Blood Testing)	4,000.00	4,000.00	.....	.....
Provincial Fur Farm	8,000.00	.....	8,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$276,230.00	\$268,230.00	\$ 8,000.00	.....
				(Net)

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
AGRICULTURE DEPARTMENT (Water Resources Branch)				
Ice Permits and License Fees for Water Diversions	\$ 1,000.00	\$ 1,000.00		
ATTORNEY GENERAL'S DEPARTMENT				
Billiard Room Act.....	\$ 14,500.00	\$ 15,000.00		\$ 500.00
Clerks of Court Act.....	105,000.00	100,000.00	\$ 5,000.00	
Commissioners for Oaths Act.....	3,800.00	3,800.00		
Estates of the Mentally Incompetent Act:				
Reimbursement of Committal Expenses.....	500.00	500.00		
Fees and Earnings.....	9,500.00	9,500.00		
Land Titles Act:				
Assurance Fund	15,000.00	16,000.00		1,000.00
Registration Fees, etc	130,000.00	135,000.00		5,000.00
Increment Tax	15,000.00	16,000.00		1,000.00
Magistrates and Justices Act.....	6,500.00	5,000.00	1,500.00	
Notaries Public Act.....	800.00	750.00	50.00	
Official Guardian Act	11,000.00	11,000.00		
Sheriffs' Act	12,000.00	18,000.00		6,000.00
Succession Duties Act.....	300,000.00	200,000.00	100,000.00	
Miscellaneous:				
Casual	250.00	300.00		50.00
Confiscated Money	50.00	50.00		
Dominion Statute Fines.....	15,000.00	13,000.00	2,000.00	
Estreated Bail	300.00	300.00		
Forfeited Appeal Costs.....	200.00	200.00		
Justices of the Peace Costs.....		15.00		15.00
Outstanding Cheques	100.00	100.00		
Provincial Statute Fines.....	40,000.00	35,000.00	5,000.00	
Public Administrators' Fees	2,000.00	5,000.00		3,000.00
Reimbursement of Dominion Parks Police				
Magistrates' Salaries	200.00	200.00		
Royal Canadian Mounted Police Costs.....	6,000.00	6,000.00		
Sale of Confiscated Weapons.....	200.00	200.00		
Small Debt Court Fees.....	350.00	400.00		50.00
Solicitors' Earnings and Reimbursements.....	100.00	1,500.00		1,400.00
Unclaimed Witness Fees.....	15.00	15.00		
Unclaimed Suitors' Money.....	2,000.00	2,000.00		
TOTAL: ATTORNEY GENERAL'S				
DEPARTMENT, INCOME ACCOUNT	\$690,365.00	\$594,830.00	\$ 95,535.00	
			(Net)	
EDUCATION DEPARTMENT				
Interest on:				
Agreements of Sale	\$ 240.00	\$ 240.00		
Loans to Normal School Students.....	1,500.00	1,500.00		
Loans to Schools Districts.....	3,000.00	2,500.00	\$ 500.00	
Miscellaneous:				
Appeal Fees	700.00	850.00		\$ 150.00
Casual	400.00	350.00	50.00	
Debenture Commission	50.00	50.00		
Examination Fees	91,000.00	108,000.00		17,000.00
Inspection of Indian Schools.....	600.00	600.00		
Normal School Fees.....	35,000.00	45,000.00		10,000.00
Sale of Material.....	2,500.00	2,000.00	500.00	
Sale of School Acts, etc.....	800.00	600.00	200.00	
Summer School Fees.....	27,000.00	19,000.00	8,000.00	
Teachers' Certificates.....	150.00	200.00		50.00
Technical School Fees.....	18,000.00	15,000.00	3,000.00	
TOTAL: EDUCATION DEPARTMENT,				
INCOME ACCOUNT	\$180,940.00	\$195,890.00		\$ 14,950.00
				Net

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
EXECUTIVE COUNCIL				
Civil Service Commissioner's Office:				
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 60,000.00	\$ 60,000.00		
LANDS AND MINES DEPARTMENT				
Lands and Grazing:				
Homestead Fees	\$ 15,000.00	\$ 15,000.00		
Improvement Collection Fees	4,000.00	4,000.00		
Cancellation Fees	1,200.00	1,500.00		\$ 300.00
Filing Authority Fees	1,200.00	1,500.00		300.00
General Sales: Interest	3,000.00	2,700.00	\$ 300.00	
Cultivation Rentals, Fees, etc.....	2,000.00	1,500.00	500.00	
Surface Rentals	2,000.00	2,000.00		
Fur Farm Rentals and Fees.....	500.00	500.00		
Miscellaneous	4,300.00	4,300.00		
Grazing Rentals, Fees, etc.	75,000.00	130,000.00		55,000.00
Hay Fees, Dues, etc.	3,500.00	3,500.00		
Timber:				
Timber Rentals, Fees, Dues, etc.....	310,000.00	310,000.00		
Miscellaneous	2,500.00	2,500.00		
Mining Lands:				
Coal Rentals, Fees, etc.....	125,000.00	125,000.00		
Coal Royalty	175,000.00	175,000.00		
Coal Mines Act Sundry Revenue	4,000.00	4,000.00		
Petroleum and Natural Gas: Fees, Rentals, etc.	225,000.00	150,000.00	75,000.00	
Petroleum and Natural Gas: Royalties.....	325,000.00	250,000.00	75,000.00	
Miscellaneous Rentals, Fees, etc.....	16,000.00	16,000.00		
School Lands:				
Interest on Sales	200,000.00	150,000.00	50,000.00	
Royalties, Leases, Rentals, etc., (Less Administration School Lands)	100,000.00	100,000.00		
Miscellaneous:				
Tax Recovery Office Fees	300.00	500.00		200.00
Casual	5,500.00	4,500.00	1,000.00	
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,600,000.00	\$1,454,000.00	\$146,000.00	
			(Net)	

LEGISLATION

Fees:				
Private Bills	\$ 1,000.00	\$ 1,000.00		
Certified Copies of Bills	10.00	10.00		
Sale of Synopsis of Legislation.....	25.00	25.00		
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,035.00	\$ 1,035.00		

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:				
General	\$ 45,000.00	\$ 50,000.00		\$ 5,000.00
Electric Power Taxation Act	59,000.00	56,000.00	\$ 3,000.00	
Pipe Lines Taxation	40,500.00	38,000.00	2,500.00	
Social Service Tax including arrears of Supple- mentary Revenue Tax (less commission) ..	1,250,000.00	1,312,000.00		62,000.00
Mineral Taxation	25,000.00		25,000.00	
Tax Recovery Act:				
Costs and Fees	70,000.00	32,000.00	38,000.00	
Commissions	5,000.00	8,000.00		3,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1968-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
MUNICIPAL AFFAIRS DEPARTMENT —Continued				
Forfeited Land Profit		\$ 500.00		\$ 500.00
Wild Lands Tax Act	\$ 55,000.00	10,000.00	\$ 45,000.00	
Debt Adjustment Act	20,000.00	7,000.00	13,000.00	
Interest on Advances Under:				
Seed Grain Act, 1931	25.00		25.00	
Seed Grain Act, 1932	50.00	50.00		
Seed Grain Act, 1934	50.00	50.00		
Seed Grain Act, 1935	200.00	1,000.00		800.00
Seed Grain Act, 1936	2,000.00	11,000.00		9,000.00
Fodder Act, 1934-35		500.00		500.00
Fodder Act, 1935-36	500.00	4,000.00		3,500.00
Fodder Act, 1936-37	3,000.00	500.00	2,500.00	
Fodder Act, 1937-38	5,000.00		5,000.00	
Binder Twine Act, 1935		50.00		50.00
Binder Twine Act, 1936	50.00	30.00	20.00	
Fuel Oil for Tractors, 1935	50.00	150.00		100.00
Implemented Guarantees of Loans to Municipal and School Districts	200.00	200.00		
Direct Loans to Municipal and Improvement Districts	200.00		200.00	
Miscellaneous	500.00	500.00		
Administration Fees	3,000.00	3,000.00		
Reimbursements Tax Sale Costs in Improvement Districts	13,850.00	21,050.00		7,200.00
Reimbursements re Triennial Assessments:				
Municipal Districts	16,050.00		16,050.00	
Improvement Districts	20,000.00		20,000.00	
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,634,225.00	\$1,555,580.00	\$ 78,645.00	
			(Net)	

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act.....	\$ 300.00	\$ 300.00		
Companies Act:				
Alberta Companies	17,000.00	12,000.00	\$ 5,000.00	
Foreign Companies	6,500.00	10,000.00		\$ 3,500.00
Corporations Temporary Additional Taxation Act:				
Surcharge on Companies Fees.....	2,350.00	2,200.00	150.00	
Surcharge on Railway Tax.....	37,650.00	44,540.00		6,890.00
Fuel Oil Tax Act:				
Tax (less commissions)	2,585,000.00	2,350,000.00	235,000.00	
Railway Taxation Act	423,000.00	464,415.00		41,415.00
Track Buyers' Licensing Act	200.00	200.00		
Trust Companies Act	100.00	100.00		
Miscellaneous:				
Extracts, Searches, etc.....	500.00	200.00	300.00	
Miscellaneous Registrations	300.00	300.00		
	\$3,072,900.00	\$2,884,255.00	\$188,645.00	
			(Net)	

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT—Continued				
CORPORATIONS TAXATION ACT				
Corporations Taxation Act:				
Banks	\$220,000.00	\$220,000.00		
Grain Companies	80,000.00	85,000.00		\$ 5,000.00
Express Companies	7,500.00	7,500.00		
Finance Companies	9,000.00	4,000.00	\$ 5,000.00	
Gas and Power Companies.....	40,000.00	63,000.00		23,000.00
Insurance Companies	315,000.00	340,000.00		25,000.00
Investment Companies	750.00	500.00	250.00	
Land Companies	6,000.00	3,200.00	2,800.00	
Loan Companies	55,000.00	26,000.00	29,000.00	
Miscellaneous Companies	175,000.00	260,000.00		85,000.00
Telegraph Companies	4,400.00	4,400.00		
Trust Companies	20,000.00	5,000.00	15,000.00	
Corporations Temporary Additional Taxation Act:				
Surcharge on Corporations Tax.....	50,000.00	70,000.00		20,000.00
	<u>\$982,650.00</u>	<u>\$1,088,600.00</u>		<u>\$105,950.00</u>
				(Net)
THEATRES AND AMUSEMENTS BRANCH				
Amusement Tax Act:				
Amusements Tax	\$140,000.00	\$135,000.00	\$ 5,000.00	
Pari-Mutuel Tax	25,000.00	25,000.00		
Theatres Act:				
Censorship Fees	25,000.00	23,500.00	1,500.00	
License Fees	13,000.00	12,000.00	1,000.00	
Moving Picture Operators' License Fees.....	2,500.00	2,500.00		
	<u>\$205,500.00</u>	<u>\$198,000.00</u>	<u>\$ 7,500.00</u>	
				(Net)
MOTOR VEHICLES BRANCH				
Vehicles and Highway Traffic Act:				
Chauffeurs' Licenses	15,000.00	\$ 15,000.00		
Dealers' Certificates	4,200.00	3,600.00	\$ 600.00	
Dealers' Licenses	120,000.00	125,000.00		\$ 5,000.00
Dealers' Plates	17,000.00	14,000.00	3,000.00	
Livery Licenses		7,000.00		7,000.00
Owners' Certificates	1,170,000.00	1,070,000.00	100,000.00	
Transfer Fees	4,000.00	4,000.00		
Truck Licenses	365,000.00	302,000.00	63,000.00	
Miscellaneous Revenue	1,000.00	1,100.00		100.00
	<u>\$1,696,200.00</u>	<u>\$1,541,700.00</u>	<u>\$154,500.00</u>	
				(Net)
INSURANCE BRANCH				
Alberta Insurance Act:				
Companies License Fees:				
Fire and Other Classes	\$ 87,000.00	\$ 86,540.00	\$ 460.00	
Life	10,600.00	11,500.00		\$ 900.00
Agents' License Fees:				
Fire and Other Classes	18,000.00	18,600.00		600.00
Life	4,900.00	4,500.00	400.00	
Other Receipts:				
Filing Fees	350.00	250.00	100.00	
Miscellaneous	650.00	600.00	50.00	
Unlicensed Insurance Tax	3,000.00		3,000.00	
Fire Prevention Act	11,500.00	12,000.00		500.00
Lightning Rod Act	165.00	210.00		45.00
Real Estate Agents' Licensing Act.....	1,650.00	2,000.00		350.00
	<u>\$137,815.00</u>	<u>\$136,200.00</u>	<u>\$ 1,615.00</u>	
				(Net)
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$6,095,065.00</u>	<u>\$5,848,755.00</u>	<u>\$246,310.00</u>	
				(Net)

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
PUBLIC HEALTH DEPARTMENT				
Chiropractic Act	\$ 320.00	\$ 320.00		
Chiropody Act	120.00	100.00	\$ 20.00	
Marriage Act	29,000.00	28,000.00	1,000.00	
Private Hospitals Act	300.00	300.00		
Public Health Nurses Act.....	1,000.00	1,000.00		
Institutions:				
Central Alberta Sanatorium, Calgary:				
Patients' Maintenance Charges (arrears)....	8,000.00	10,000.00		\$ 2,000.00
Services and Supplies to Staff.....	25,000.00	25,000.00		
Miscellaneous	1,000.00	1,000.00		
Provincial Mental Hospital, Ponoka:				
Patients' Maintenance Charges	79,000.00	70,000.00	9,000.00	
Services and Supplies to Staff.....	63,500.00	63,500.00		
Miscellaneous	2,750.00	1,500.00	1,250.00	
Provincial Auxiliary Mental Hospital, Claresholm:				
Patients' Maintenance Charges	1,900.00	1,800.00	100.00	
Services and Supplies to Staff.....	4,500.00	4,450.00	50.00	
Miscellaneous	200.00	75.00	125.00	
Provincial Mental Institute, Oliver:				
Patients' Maintenance Charges	25,500.00	25,000.00	500.00	
Services and Supplies to Staff.....	10,000.00	9,500.00	500.00	
Miscellaneous	500.00	500.00		
Provincial Training School, Red Deer:				
Patients' Maintenance Charges	29,500.00	30,000.00		500.00
Services and Supplies to Staff.....	12,500.00	12,000.00	500.00	
Miscellaneous	250.00	200.00	50.00	
Miscellaneous:				
Interest on Agreements of Sale	20.00	40.00		20.00
Nursing Services in Municipal Districts.....	2,000.00	1,700.00	300.00	
Oliver Farm	15,500.00	16,000.00		500.00
Sale of Supplies	250.00	75.00	175.00	
Sale of Vaccine and Sera.....	2,000.00	1,500.00	500.00	
Travelling Clinic	1,000.00	750.00	250.00	
Vital Statistics (less commissions).....	10,200.00	9,400.00	800.00	
Casual	50.00	400.00		350.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$325,860.00	\$314,110.00	\$ 11,750.00	
			(Net)	
PUBLIC WORKS DEPARTMENT				
Boilers Act:				
Engineer's Re-registration Fees	\$ 3,000.00		\$ 3,000.00	
Examination Fees	2,000.00	\$ 2,000.00		
Inspection Certificate Fees		19,000.00		\$ 19,000.00
Sale of Regulations and Acts.....	50.00	50.00		
Survey of Drawings	400.00	400.00		
Miscellaneous	250.00	250.00		
Boiler Registration Fees.....	25,000.00		25,000.00	
Factories Act:				
Elevator Inspection Fees.....	3,000.00		3,000.00	
Public Service Vehicles Act, Highway Traffic Board:				
Busses—Certificate Fees and Plates.....	200.00	200.00		
Busses—Mileage Tax	32,000.00	30,000.00	2,000.00	
Trucks and Trailers—Certificate Fees	170,000.00	150,000.00	20,000.00	
Trucks and Trailers—Gross Revenue Tax.....		25,000.00		25,000.00
Miscellaneous Revenue	2,800.00	5,400.00		2,600.00
Institutions:				
Central Alberta Sanatorium—Keith.....	500.00	900.00		400.00
Provincial Mental Institute—Oliver.....	5,500.00	5,500.00		
Provincial Goal—Lethbridge	17,000.00	14,000.00	3,000.00	
Provincial Goal—Fort Saskatchewan.....	12,000.00	15,000.00		3,000.00
Provincial Training School—Red Deer.....	100.00	200.00		100.00
Provincial Mental Hospital—Ponoka.....	12,000.00	12,000.00		
Provincial Mental Hospital—Claresholm.....	500.00	600.00		100.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
PUBLIC WORKS DEPARTMENT —Continued				
Surveys Branch:				
Road Allowance Leases.....	\$ 400.00	\$ 400.00		
Survey to Townsites	500.00	500.00		
Miscellaneous:				
Garage Revenue	7,000.00	5,000.00	\$ 2,000.00	
Truckage	250.00	250.00		
Sale of Material	200.00	200.00		
Rents	37,000.00	37,000.00		
Casual	100.00	100.00		
Interest on Agreements of Sale.....	200.00	500.00		\$ 300.00
Rental of Equipment.....	100.00	100.00		
Charts and Plans.....	500.00		500.00	
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$332,550.00	\$324,550.00	\$ 8,000.00	
				(Net)

RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)

Northern Alberta Railways: Interest on Deferred Instalments	\$223,200.00	\$223,200.00		
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TRADE AND INDUSTRY DEPARTMENT

Auctioneers' and Pedlars' Act:				
Auctioneers' Licenses	\$ 4,000.00	\$ 4,000.00		
Pedlars' Licenses	1,500.00	1,500.00		
Bread Act: Licenses		300.00		\$ 300.00
Fuel Oil Licensing Act	25,000.00	20,000.00	\$ 5,000.00	
Restaurant Act: Licenses	13,000.00	13,000.00		
Licensing of Trades and Businesses Act:				
Licenses	50,000.00	50,000.00		
The Trade Schools Regulations Act:				
Certificates of Operation	375.00	300.00	75.00	
Tradesmen's Qualification Act:				
Certificate Fees	3,500.00	5,000.00		1,500.00
Casual Revenue	50.00		50.00	
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$ 97,425.00	\$ 94,100.00	\$ 3,325.00	
				(Net)

TREASURY DEPARTMENT

Interest on:				
Bank Balances	\$ 82,500.00	\$ 30,000.00	\$ 52,500.00	
Loans to Elevators		4,377.00		\$ 4,377.00
Various Loans and Advances	15,360.00	8,000.00	7,360.00	
Advances to Drainage and Irrigation Districts	1,000.00	1,000.00		
Advances to Cities	79,825.00	79,825.00		
Advances to Telephones	2,000.00	34,425.00		32,425.00
Advances to School Libraries	2,000.00	2,000.00		
Investments (including profits).....	30,000.00	30,000.00		
Profits on Working Advances	6,000.00	4,000.00	2,000.00	
Casual	50.00	50.00		
Outstanding Cheques	1,500.00	1,000.00	500.00	
Voluntary Contributions from Civil Servants'				
Salaries	60,000.00	250,000.00		190,000.00
Previous Years' Refunds.....	2,500.00	3,000.00		500.00
Fees for Registering Province of Alberta Bonds	300.00	300.00		

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
TREASURY DEPARTMENT <i>Continued</i>				
School Lands Fund:				
Interest on School Lands Investments.....	\$400,000.00	\$397,000.00	\$ 3,000.00	.....
Reimbursement of Interest and Sinking Fund:				
Canadian Co-operative Wheat Producers Ltd.	128,000.00	63,500.00	64,500.00	.....
Income Tax	1,300,000.00	1,200,000.00	100,000.00	.....
Sales Tax	10,000.00	1,600,000.00	.....	\$1,590,000.00
Securities Tax	100,000.00	.....	100,000.00	.....
Old Age Pension: Recoveries from Estates.....	5,000.00	5,000.00	.....	.....
Government Liquor Control Act of Alberta.....	2,600,000.00	2,500,000.00	100,000.00	.....
	<u>\$4,826,035.00</u>	<u>\$6,213,477.00</u>	.....	<u>\$1,387,442.00</u>
				(Net)
KING'S PRINTER'S OFFICE				
Advertising in and Sale of Gazette.....	\$ 6,900.00	\$ 5,600.00	\$ 1,300.00	.....
Sale of Statutes.....	1,800.00	1,400.00	400.00	.....
	<u>\$ 8,700.00</u>	<u>\$ 7,000.00</u>	<u>\$ 1,700.00</u>	.....
PUBLIC UTILITIES COMMISSION				
Fees:				
Debenture Application	\$ 600.00	\$ 600.00	.....	.....
Tariff	600.00	600.00	.....	.....
Security Frauds Prevention Act.....	3,500.00	5,000.00	.....	\$ 1,500.00
Dairy Licenses	3,400.00	3,000.00	\$ 400.00	.....
Reimbursement: Milk Control Costs.....	4,300.00	4,900.00	.....	600.00
	<u>\$ 12,400.00</u>	<u>\$ 14,100.00</u>	.....	<u>\$ 1,700.00</u>
				(Net)
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$4,847,135.00</u>	<u>\$6,234,577.00</u>	.....	<u>\$1,387,442.00</u>
				(Net)
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)				
Telephone Receipts:				
Exchange Earnings	\$1,265,000.00	\$1,240,000.00	\$ 25,000.00	.....
Rural Earnings	133,000.00	150,000.00	.....	\$ 17,000.00
Toll Earnings	1,000,000.00	890,000.00	110,000.00	.....
Miscellaneous Operating Revenues	70,000.00	70,000.00	.....	.....
Miscellaneous Non-Operating Revenues.....	2,000.00	1,200.00	800.00	.....
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$2,470,000.00</u>	<u>\$2,351,200.00</u>	<u>\$118,800.00</u>	.....
				(Net)

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1938-39

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
AGRICULTURE DEPARTMENT				
Provincial Farms	\$ 500.00	\$ 500.00		
Pure-Bred Bulls Purchase Act:				
Repayment of Advances	4,000.00	4,000.00		
Extermination of Agricultural Pests	4,500.00	4,500.00		
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 9,000.00	\$ 9,000.00		
AGRICULTURE DEPARTMENT (Water Resources Branch)				
Lethbridge Northern Colonization Manager:				
Payment in Lieu of Rates.....	\$105,000.00	\$100,000.00	\$ 5,000.00	
Lease Rentals	35,000.00	30,000.00	5,000.00	
Land Sales Contracts	50,000.00		50,000.00	
New West Irrigation District:				
Payment in Lieu of Rates.....	350.00	500.00		\$ 150.00
Lease Rentals	9,000.00	8,000.00	1,000.00	
Drainage and Irrigation Districts:				
Repayment of Advances.....	20,000.00	20,000.00		
Commutation of Rates, Deposits.....	2,152.36	2,257.78		105.42
TOTAL: WATER RESOURCES BRANCH, CAPITAL ACCOUNT	\$221,502.36	\$160,757.78	\$ 60,744.58	
			(Net)	
EDUCATION DEPARTMENT				
Normal School Students:				
Repayment of Loans	\$ 6,000.00	\$ 10,000.00		\$ 4,000.00
School Districts:				
Repayment of Loans	1,500.00	1,500.00		
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 7,500.00	\$ 11,500.00		\$ 4,000.00
EXECUTIVE COUNCIL				
Superannuation Fund	\$375,000.00	\$365,000.00	\$ 10,000.00	
LANDS AND MINES DEPARTMENT				
Land Sales: Principal.....	\$ 8,000.00	\$ 8,000.00		
MUNICIPAL AFFAIRS DEPARTMENT				
GENERAL COLLECTION BRANCH				
Sale of Forfeited Lands.....	\$ 500.00	\$ 500.00		
Live Stock Encouragement Act.....	3,500.00	4,000.00		\$ 500.00
Old Relief Advances:				
Improvement Districts	1,000.00	700.00	\$ 300.00	
Municipal Districts	2,500.00	1,000.00	1,500.00	
Old Seed Grain Advances:				
Improvement Districts	2,000.00	1,200.00	800.00	
Municipal Districts	3,000.00	3,500.00		500.00
Municipal and School Districts:				
Implemented Loans	10,000.00	15,000.00		5,000.00
Brushing Contracts	500.00	500.00		
Road Contracts re Secondary Highways.....	20,000.00	20,000.00		
TOTAL: GENERAL COLLECTIONS BRANCH.....	\$ 43,000.00	\$ 46,400.00		\$ 3,400.00
				(Net)

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase	Decrease
MUNICIPAL AFFAIRS DEPARTMENT				
<i>Continued</i>				
AGRICULTURAL RELIEF				
Seed Grain, Feed and Fodder, 1933.....	\$ 50.00	\$ 100.00		\$ 50.00
Seed Grain, 1931 and 1932.....	1,500.00	2,500.00		1,000.00
Seed Grain, 1934	2,000.00	2,000.00		
Seed Grain, 1935	5,000.00	10,000.00		5,000.00
Seed Grain, 1936	20,000.00	150,000.00		130,000.00
Feed and Fodder, 1930-31	50.00	200.00		150.00
Feed and Fodder, 1931-32	100.00	100.00		
Feed and Fodder, 1933-34	1,000.00	1,200.00		200.00
Feed and Fodder, 1934-35	5,000.00	5,000.00		
Feed and Fodder, 1935-36	10,000.00	70,000.00		60,000.00
Feed and Fodder, 1936-37	30,000.00	10,000.00	\$ 20,000.00	
Feed and Fodder, 1937-38	50,000.00		50,000.00	
Binder Twine, 1931	50.00	50.00		
Binder Twine, 1932	50.00	100.00		50.00
Binder Twine, 1934	100.00	50.00	50.00	
Binder Twine, 1935	200.00	500.00		300.00
Binder Twine, 1936	200.00	300.00		100.00
Fuel for Summer-fallow, 1935	1,000.00	1,000.00		
TOTAL: COLLECTIONS AGRICULTURAL RELIEF	\$126,300.00	\$253,100.00		\$126,800.00
				(Net)
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$169,300.00	\$299,500.00		\$130,200.00
				(Net)
PUBLIC WORKS DEPARTMENT				
Surveys—Sale of Maps, etc.....	\$ 500.00	\$ 500.00		
Sale of Material.....	1,000.00	1,000.00		
Agreements of Sale.....	200.00	200.00		
Miscellaneous	1,000.00	1,000.00		
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 2,700.00	\$ 2,700.00		
TREASURY DEPARTMENT				
Alberta Live Stock Development Board.....	\$ 750.00	\$ 2,000.00		\$ 1,250.00
Municipal Sinking Funds, Deposits.....	1,850.00	1,700.00	\$ 150.00	
Voluntary Contributions	10,000.00	11,000.00		1,000.00
Miscellaneous	500.00	500.00		
Co-operative Credit Societies: Repayments.....	10,000.00	25,000.00		15,000.00
Alberta Government Telephones: Repayments.....	265,000.00	324,000.00		59,000.00
National Food Products Ltd.: Repayment.....	10,000.00		10,000.00	
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT.....	\$298,100.00	\$364,200.00		\$ 66,100.00
				(Net)

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1938-39

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1. DEBENTURE DEBT:					
(a)	Interest	\$3,230,000.00	\$3,300,000.00	\$ 70,000.00*	.....
(b)	Expenses—				
	Advertising	\$ 500.00	\$ 100.00	\$ 400.00	.....
	Freight, Express and Cartage.....	50.00	75.00	25.00*	.....
	Insurance	100.00	100.00	.....	.....
	Newspapers and Periodicals	250.00	250.00	.....	.....
	Postage	50.00	100.00	50.00*	.....
	Printing, Stationery and Office Supplies...	750.00	500.00	250.00	.....
	Telegrams and Telephones.....	900.00	750.00	150.00	.....
	Travelling Expenses	300.00	250.00	50.00	.....
	Commission, Exchange and Other Expenses	35,000.00	45,000.00	10,000.00*	.....
		\$ 37,900.00	\$ 47,125.00	\$ 9,225.00*	.....
	Total Appropriation No. 1.....	\$3,267,900.00	\$3,347,125.00	\$ 79,225.00*	.....
2. MISCELLANEOUS INTEREST:					
(a)	University of Alberta Hospital	\$ 1,937.50	\$ 1,937.50	.....	.....
(b)	Superannuation Fund	126,000.00	120,000.00	\$ 6,000.00	.....
(c)	Interest, Miscellaneous	3,000.00	3,000.00	.....	.....
	Total Appropriation No. 2.....	\$ 130,937.50	\$ 124,937.50	\$ 6,000.00	.....
3. SAVINGS BRANCH:					
(a)	Salaries—				
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 2 at \$750; extra assistance \$600	\$ 4,400.00	\$ 4,400.00	.....	\$ 4,400.00
(b)	Expenses—				
	Advertising	\$ 100.00	\$ 100.00	.....	.....
	Postage	600.00	750.00	\$ 150.00*	.....
	Printing, Stationery and Office Supplies.....	600.00	750.00	150.00*	.....
	Unclassified	50.00	50.00	.....	.....
		\$ 1,350.00	\$ 1,650.00	\$ 300.00*	.....
(c)	Savings Certificates:				
	Interest	\$ 160,000.00	\$ 175,000.00	\$ 15,000.00*	.....
	Total Appropriation No. 3.....	\$ 165,750.00	\$ 181,050.00	\$ 15,300.00*	.....
4. HIGHWAYS ACT:					
(a)	Commission, Exchange and Other Expenses	\$ 250.00	\$ 250.00	.....	.....
(b)	Interest on Debentures	82,500.00	82,500.00	.....	.....
	Total Appropriation No. 4.....	\$ 82,750.00	\$ 82,750.00	.....	.....

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
5. ALBERTA AND GREAT WATERWAYS					
	RAILWAY:				
(a)	Commission, Exchange and Other Expenses	\$ 12,000.00	\$ 12,000.00	.....	.....
(b)	Interest on Debentures	370,035.00	370,035.00	.....	.....
	Total Appropriation No. 5.....	\$ 382,035.00	\$ 382,035.00	.....	.....
TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....		\$4,029,372.50	\$4,117,897.50	\$ 88,525.00*	\$ 4,400.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
21. PREMIER'S OFFICE:					
(a) <i>Salaries</i> —					
	President of Council and Minister of Education	\$ 8,500.00	\$ 8,500.00	.....	\$ 7,320.00
	Secretary	1,500.00	2,000.00	\$ 500.00*	1,500.00
	Assistant Secretary	1,200.00	1,200.00	.....	1,200.00
	Stenographer	1,000.00	1,850.00	850.00*	1,000.00
		<u>\$ 12,200.00</u>	<u>\$ 13,550.00</u>	<u>\$ 1,350.00*</u>	<u>\$ 11,020.00</u>
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies ...	\$ 250.00	\$ 500.00	\$ 250.00*	.....
	Telegrams, Telephones and Postage.....	500.00	1,000.00	500.00*	.....
	Unclassified	450.00	700.00	250.00*	.....
		<u>\$ 1,200.00</u>	<u>\$ 2,200.00</u>	<u>\$ 1,000.00*</u>	<u>.....</u>
	Total Appropriation No. 21.....	<u>\$ 13,400.00</u>	<u>\$ 15,750.00</u>	<u>\$ 2,350.00*</u>	<u>\$ 11,020.00</u>
22. EXECUTIVE COUNCIL OFFICE:					
(a) <i>Salaries</i> —					
	Clerk of the Executive Council (part).....	\$ 500.00	\$ 500.00	.....	\$ 470.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$800	2,300.00	2,200.00	\$ 100.00	2,300.00
		<u>\$ 2,800.00</u>	<u>\$ 2,700.00</u>	<u>\$ 100.00</u>	<u>\$ 2,770.00</u>
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 250.00	\$ 50.00*	.....
	Telegrams, Telephones and Postage.....	50.00	150.00	100.00*	.....
	Travelling Expenses	6,500.00	6,500.00	.....	.....
	Unclassified	250.00	400.00	150.00*	.....
		<u>\$ 7,000.00</u>	<u>\$ 7,300.00</u>	<u>\$ 300.00*</u>	<u>.....</u>
	Total Appropriation No. 22.....	<u>\$ 9,800.00</u>	<u>\$ 10,000.00</u>	<u>\$ 200.00*</u>	<u>\$ 2,770.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:					
(a) <i>Salaries</i> —					
	Secretary	\$ 1,500.00	\$ 1,500.00	.....	\$ 1,500.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00	.....	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....	.....
	Travelling Expenses	750.00	750.00	.....	.....
	Unclassified	900.00	900.00	.....	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>	<u>.....</u>
	Total Appropriation No. 23.....	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>.....</u>	<u>\$ 1,500.00</u>
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:					
(a) <i>Salaries</i> —					
	Civil Service Commissioner	\$ 3,300.00	\$ 3,000.00	\$ 300.00	\$ 3,118.00
	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,350; 1 at \$750.....	3,550.00	3,400.00	150.00	3,550.00
		<u>\$ 6,850.00</u>	<u>\$ 6,400.00</u>	<u>\$ 450.00</u>	<u>\$ 6,668.00</u>
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies ...	\$ 250.00	\$ 250.00	.....	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....	.....
	Travelling Expenses	50.00	50.00	.....	.....
	Unclassified	50.00	50.00	.....	.....
		<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>.....</u>	<u>.....</u>
	Total Appropriation No. 24	<u>\$ 7,450.00</u>	<u>\$ 7,000.00</u>	<u>\$ 450.00</u>	<u>\$ 6,668.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
25.	THE SUPERANNUATION ACT	\$156,000.00	\$151,500.00	\$ 4,500.00	.....
26.	THE ALBERTA ELECTION ACT:				
	(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers	\$ 2,500.00	\$ 2,500.00	.....	.....
	(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control	500.00	500.00	.....	.....
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 3,000.00	.....	.....
33.	UNIVERSITY HOSPITAL:				
	Estimated Deficit	\$ 20,600.00	\$ 15,000.00	\$ 5,600.00	.....
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		\$213,750.00	\$205,750.00	\$ 8,000.00	\$ 21,958.00
CAPITAL ACCOUNT					
36.	SUPERANNUATION FUND	\$222,000.00	\$216,000.00	\$ 6,000.00	.....

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
41.	SESSIONAL:				
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,350.00	\$ 150.00	.....
	Deputy Speaker's Sessional Allowance.....	750.00	675.00	75.00	.....
	Leaders of Groups and Parties: Special Allowances	2,400.00	2,160.00	240.00	.....
	Indemnity to Members (including travelling expenses)	127,035.00	114,500.00	12,535.00	.....
	Total Appropriation No. 41.....	\$131,685.00	\$118,685.00	\$ 13,000.00	.....

42. GENERAL OFFICE:

(a) Salaries—

Clerk of the Legislative Assembly (part)....	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,820.00
Sergeant at Arms	250.00	250.00	.....	250.00
Clerks and Stenographers: (8 part time) \$1,650; extra assistance \$250.....	1,900.00	1,900.00	.....	1,900.00
	\$ 5,150.00	\$ 5,150.00	.....	\$ 4,970.00

(b) Expenses—

Books and Binding	\$ 6,000.00	\$ 6,000.00	.....	.....
Postage	500.00	500.00	.....	.....
Printing, Stationery and Office Supplies.....	9,000.00	9,000.00	.....	.....
Stenographic Services	500.00	500.00	.....	.....
Telegrams and Telephones.....	15,000.00	15,000.00	.....	.....
Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	.....	.....
Unclassified	500.00	500.00	.....	.....
	\$ 32,500.00	\$ 32,500.00	.....	.....
Total Appropriation No. 42	\$ 37,650.00	\$ 37,650.00	.....	\$ 4,970.00

43. LEGISLATIVE COUNSEL:

(a) Salaries—

Legislative Counsel	\$ 5,000.00	\$ 5,000.00	.....	\$ 4,400.00
Stenographer	950.00	850.00	\$ 100.00	950.00
Total Appropriation No. 43.....	\$ 5,950.00	\$ 5,850.00	\$ 100.00	\$ 5,350.00

44. LIBRARY:

(a) Salaries—

Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150.....	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
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(b) Expenses—

Books and Binding	\$ 950.00	\$ 950.00
Newspapers and Periodicals.....	675.00	675.00
Unclassified	225.00	225.00	.....	.....
	\$ 1,850.00	\$ 1,850.00	.....	.....
Total Appropriation No. 44.....	\$ 4,250.00	\$ 4,250.00	.....	\$ 2,400.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
45.	AUDITOR'S OFFICE:				
	(a) <i>Salaries—</i>				
	Provincial Auditor	\$ 4,500.00	\$ 4,500.00	.....	\$ 4,000.00
	Assistant Provincial Auditor	3,300.00	3,300.00	.....	3,118.00
	Stenographer	1,250.00	1,250.00	.....	1,250.00
	<i>General Office:</i>				
	Auditor of Disbursements	2,200.00	2,200.00	.....	2,172.00
	<i>Pre-audit:</i>				
	Clerks: 1 at \$1,800; 1 at \$1,600; 1 at \$1,450; 1 at \$1,300; 1 at \$1,000; 2 at \$950; 1 at \$800; 1 at \$775; 2 at \$725; 1 at \$700	12,775.00	12,600.00	\$ 175.00	12,775.00
	<i>Payment of Accounts:</i>				
	Clerks: 1 at \$950; 1 at \$850; 1 at 825; 1 at \$725; 4 at \$700	6,150.00	6,100.00	50.00	6,150.00
	<i>Accounting:</i>				
	Accountant	2,200.00	2,200.00	.....	2,172.00
	Assistant Accountant	1,550.00	1,550.00	.....	1,550.00
	<i>Public Accounts:</i>				
	Clerks: 1 at \$1,750; 1 at \$950; 1 at \$825	3,525.00	3,450.00	75.00	3,525.00
	<i>Revenue, Telephones and Departmental Auditors:</i>				
	Supervisor of Audits	2,400.00	2,400.00	.....	2,256.00
	Audit Clerks: 1 at \$2,200; 2 at \$2,100; 1 at \$1,700; 2 at \$1,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 3 at \$1,300; 1 at \$1,200; 1 at \$1,000; 1 at \$850; 2 at \$750	24,100.00	22,100.00	2,000.00	24,028.00
	Extra assistance	3,000.00	1,500.00	1,500.00	3,000.00
		\$ 66,950.00	\$ 63,150.00	\$ 3,800.00	\$ 65,996.00
	(b) <i>Expenses—</i>				
	Equipment	\$ 700.00	\$ 200.00	\$ 500.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....	.....
	Printing Cheques	1,400.00	1,400.00	.....	.....
	Public Accounts	2,500.00	2,500.00	.....	.....
	Travelling Expenses	2,500.00	2,500.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 8,850.00	\$ 8,350.00	\$ 500.00	.....
	Total Appropriation No. 45	\$ 75,800.00	\$ 71,500.00	\$ 4,300.00	\$ 65,996.00
	TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$255,335.00	\$237,935.00	\$ 17,400.00	\$ 78,716.00

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
101. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,820.00
(b) <i>Expenses—</i>					
	Automobile Expenses	\$ 650.00	\$ 550.00	\$ 100.00	
	Printing, Stationery and Office Supplies...	150.00	150.00		
	Telegrams and Telephones	750.00	850.00	100.00*	
	Unclassified	100.00	100.00		
		\$ 1,650.00	\$ 1,650.00		
	Total Appropriation No. 101.....	\$ 9,150.00	\$ 9,150.00		\$ 6,820.00
102. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,520.00
	Assistant Deputy Minister		3,200.00	\$ 3,200.00*	
	Secretary to Department	2,500.00	2,500.00		2,430.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,250; 1 at \$1,200; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; 1 at \$700; extra assistance \$600.....	11,500.00	12,150.00	650.00*	11,500.00
		\$ 19,000.00	\$ 22,850.00	\$ 3,850.00*	\$ 18,450.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies...	\$ 700.00	\$ 700.00		
	Telegrams and Telephones	340.00	375.00	\$ 35.00*	
	Travelling Expenses	600.00	800.00	200.00*	
	Unclassified	90.00	55.00	35.00	
	Equipment	200.00		200.00	
		\$ 1,930.00	\$ 1,930.00		
	Total Appropriation No. 102.....	\$ 20,930.00	\$ 24,780.00	\$ 3,850.00*	\$ 18,450.00
103. AGRICULTURAL SOCIETIES ACT:					
(b) <i>Expenses—</i>					
	Grants and Prizes	\$ 5,750.00	\$ 5,750.00		
	Travelling Expenses	430.00	430.00		
	Unclassified	70.00	70.00		
	Total Appropriation No. 103.....	\$ 6,250.00	\$ 6,250.00		
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:					
(b) <i>Expenses—</i>					
	Fees for Judging	\$ 1,100.00	\$ 1,900.00	\$ 800.00*	
	Travelling Expenses	350.00	550.00	200.00*	
	Unclassified	50.00	50.00		
	Total Appropriation No. 104.....	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*	
105. SHORT COURSES IN AGRICULTURE:					
(b) <i>Expenses—</i>					
	Advertising	\$ 150.00	\$ 175.00	\$ 25.00*	
	Rentals and Insurance	100.00	150.00	50.00*	
	Travelling Expenses	700.00	900.00	200.00*	
	Wages	150.00	150.00		
	Unclassified	400.00	425.00	25.00*	
	Total Appropriation No. 105.....	\$ 1,500.00	\$ 1,800.00	\$ 300.00*	

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
106. FIELD CROPS:					
(a) <i>Salaries—</i>					
	Field Crops Commissioner	\$ 3,600.00	\$ 3,600.00		\$ 3,376.00
	Field Supervisors: 1 at \$2,600; 1 at \$2,250; 1 at \$1,860	6,710.00	5,585.00	\$ 1,125.00	6,591.00
	Field Men (part): 1 at \$900; 4 at \$500....	2,900.00	3,900.00	1,000.00*	2,876.00
	Clerks and Stenographers: 1 at \$900; 1 at \$750; 1 at \$300 (part).....	1,950.00	2,800.00	850.00*	1,950.00
		\$ 15,160.00	\$ 15,885.00	\$ 725.00*	\$ 14,793.00
(b) <i>Expenses—</i>					
1. Forage and Seed Crops:					
	Encouragement of Production of Forage Crops	\$ 10,000.00	\$ 10,000.00		
	Freight, Express and Cartage.....	300.00	300.00		
	Grants and Prizes	5,500.00	5,500.00		
	Printing, Stationery and Office Supplies	500.00	500.00		
	Repairs and Replacements	1,100.00	1,100.00		
	Telegrams and Telephones	500.00	500.00		
	Travelling Expenses	3,150.00	3,350.00	\$ 200.00*	
	Wages	500.00	500.00		
	Unclassified	400.00	400.00		
		\$ 21,950.00	\$ 22,150.00	\$ 200.00*	
2. Destruction of Noxious Weeds:					
	Feed and Seed Inspection.....	\$ 200.00	\$ 200.00		
	Field Supervision	8,000.00	8,000.00		
	Freight, Express and Cartage.....	100.00	100.00		
	Portable Grain Cleaners.....	3,500.00	3,500.00		
	Printing, Stationery and Office Supplies	350.00	350.00		
	Repairs and Replacements.....	250.00	250.00		
	Telegrams and Telephones.....	200.00	200.00		
	Travelling Expenses	2,600.00	2,800.00	\$ 200.00*	
	Unclassified	445.00	445.00		
		\$ 15,645.00	\$ 15,845.00	\$ 200.00*	
3. Destruction of Agricultural Pests:					
	Advertising	\$ 350.00	\$ 350.00		
	Printing, Stationery and Office Supplies	350.00	350.00		
	Telegrams and Telephones	500.00	500.00		
	Travelling Expenses	3,675.00	3,675.00		
	Unclassified	125.00	125.00		
		\$ 5,000.00	\$ 5,000.00		
	Total Appropriation No. 106.....	\$ 57,755.00	\$ 58,880.00	\$ 1,125.00*	\$ 14,793.00

109. STOCK INSPECTION AND BRAND ACTS:

(a) <i>Salaries—</i>					
	Recorder of Brands	\$ 1,800.00	\$ 1,800.00		\$ 1,800.00
	Stock Inspectors: 1 at \$2,100; 2 at \$2,000; 1 at \$1,700; 1 at \$1,600; 4 at \$1,500.....	15,400.00	15,900.00	\$ 500.00*	15,400.00
	Clerks and Stenographers: 2 at \$1,350; 1 at \$1,200; 1 at \$900; 1 at \$700.....	5,500.00	4,300.00	1,200.00	5,500.00
		\$ 22,700.00	\$ 22,000.00	\$ 700.00	\$ 22,700.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
109. STOCK INSPECTION AND BRAND ACTS—Continued:					
(b) <i>Expenses</i> —					
	Brand Books		\$ 3,500.00	\$ 3,500.00*	
	Printing, Stationery and Office Supplies	\$ 950.00	1,050.00	100.00*	
	Rates, Rentals and Insurance	1,000.00	1,200.00	200.00*	
	Travelling Expenses	2,100.00	2,300.00	200.00*	
	Wages	750.00	750.00		
	Unclassified	525.00	685.00	160.00*	
		\$ 5,325.00	\$ 9,485.00	\$ 4,160.00*	
	Total Appropriation No. 109.....	\$ 28,025.00	\$ 31,435.00	\$ 3,460.00*	\$ 22,700.00
110. RECORDING BRANDS:					
(Included in Appropriation No. 109.)					
111. ADMINISTRATION OF THE STALLION ACT:					
(a) <i>Salaries</i> —					
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00		\$ 844.00
	Organizer of Breeding Clubs	1,800.00	1,800.00		1,752.00
	Stallion Inspector (part).....	720.00	420.00	\$ 300.00	720.00
	Stenographer (part)	200.00	200.00		200.00
		\$ 3,620.00	\$ 3,320.00	\$ 300.00	\$ 3,516.00
(b) <i>Expenses</i> —					
	Freight and Express.....	\$ 500.00	\$ 500.00		
	Printing, Stationery and Office Supplies.....	150.00	150.00		
	Travelling Expenses	2,275.00	2,450.00	\$ 175.00*	
	Unclassified	300.00	175.00	125.00	
	Automobile	925.00		925.00	
		\$ 4,150.00	\$ 3,275.00	\$ 875.00	
	Total Appropriation No. 111.....	\$ 7,770.00	\$ 6,595.00	\$ 1,175.00	\$ 3,516.00
113. ADMINISTRATION OF THE GAME ACT:					
(a) <i>Salaries</i> —					
	Fish and Game Commissioner.....	\$ 3,000.00		\$ 3,000.00	\$ 2,860.00
	Fur Farm Instructor	2,400.00		2,400.00	2,344.00
	Inspectors: 2 at \$1,500; 1 at \$1,400; extra assistance \$9,000	13,400.00	\$ 20,050.00	6,650.00*	13,400.00
	Clerks and Stenographers: 1 at \$1,350; 2 at \$950; 1 at \$700; 1 at \$300 (part)....	4,250.00	3,950.00	300.00	4,250.00
	Supervisor of Bird Sanctuaries.....	600.00		600.00	600.00
		\$ 23,650.00	\$ 24,000.00	\$ 350.00*	\$ 23,454.00
(b) <i>Expenses</i> —					
	Bounties for Destruction of Pests.....	\$ 8,000.00	\$ 6,750.00	\$ 1,250.00	
	Convictions	300.00	250.00	50.00	
	Printing, Stationery and Office Supplies.....	2,000.00	1,810.00	190.00	
	Travelling Expenses	7,500.00	7,500.00		
	Unclassified	1,250.00	2,025.00	775.00*	
		\$ 19,050.00	\$ 18,335.00	\$ 715.00	
	Total Appropriation No. 113.....	\$ 42,700.00	\$ 42,335.00	\$ 365.00	\$ 23,454.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
114.	DAIRY WORK:				
(a)	<i>Salaries—</i>				
	Dairy Commissioner	\$ 3,600.00	\$ 3,600.00		\$ 3,376.00
	Cow Testing Supervisor (part).....	1,200.00	1,800.00	\$ 600.00*	1,172.00
	Inspectors: 2 at \$2,400; 1 at \$2,100; 1 at \$2,000; extra assistance \$1,200.....	10,100.00	8,700.00	1,400.00	9,806.00
	Bacteriologist	2,000.00	2,000.00		2,000.00
	Clerk	1,000.00	1,000.00		1,000.00
		\$ 17,900.00	\$ 17,100.00	\$ 800.00	\$ 17,354.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 800.00	\$ 700.00	\$ 100.00	
	Printing, Stationery and Office Supplies.....	650.00	750.00	100.00*	
	Travelling Expenses	3,500.00	4,100.00	600.00*	
	Unclassified	770.00	650.00	120.00	
		\$ 5,720.00	\$ 6,200.00	\$ 480.00*	
	Total Appropriation No. 114.....	\$ 23,620.00	\$ 23,300.00	\$ 320.00	\$ 17,354.00
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT OLDS AND VERMILION:				
(a)	<i>Salaries—</i>				
	Principals: 2 at \$3,600.....	\$ 7,200.00	\$ 7,200.00		\$ 6,752.00
	Instructors: 1 at \$2,500; 1 at \$2,200; 1 at \$2,100; 1 at \$2,000; 1 at \$1,600; 1 at \$1,533.34; 1 at \$1,466.67; 2 at \$1,400; 2 at \$1,341.66; 1 at \$1,333.34; 1 at \$1,225; 2 at \$1,200; 2 at \$1,066.67; 1 at \$925; 1 at \$825; 1 at \$725; 4 at \$687.50; 1 at \$276; 1 at \$112.50.....	31,588.51	31,488.51	\$ 100.00	31,363.51
	Groundsman	1,080.00	1,080.00		1,080.00
	Matrons and Dietitians: 1 at \$2,465; 1 at \$2,400.....	4,865.00	4,865.00		4,655.90
	Clerks and Stenographers: 1 at \$975; 1 at \$866.67; 1 at \$750; 1 at \$700; 1 at \$100; 1 at \$50; extra assistance \$150.....	3,591.67	3,591.67		3,591.67
		\$ 48,325.18	\$ 48,225.18	\$ 100.00	\$ 47,443.08
(b)	<i>Expenses—</i>				
	Automobile	\$ 750.00	\$ 750.00		
	Books, Binding and Teaching Supplies.....	3,000.00	3,000.00		
	Dormitory Supplies	26,000.00	24,000.00	\$ 2,000.00	
	Equipment	400.00	400.00		
	Grants and Prizes	300.00	300.00		
	Printing, Stationery and Office Supplies.....	850.00	850.00		
	Repairs and Replacements	1,850.00	1,850.00		
	Telegrams, Telephones and Postage.....	650.00	650.00		
	Transportation of Students	500.00		500.00	
	Travelling Expenses	1,250.00	1,950.00	700.00*	
	Wages	4,000.00	4,000.00		
	Unclassified	2,175.00	1,750.00	425.00	
		\$ 41,725.00	\$ 39,500.00	\$ 2,225.00	
	Total Appropriation No. 115.....	\$ 90,050.18	\$ 87,725.18	\$ 2,325.00	\$ 47,443.08
116.	OPERATION OF PROVINCIAL FARMS:				
(a)	<i>Salaries—</i>				
	Farm Manager (part).....	\$ 1,400.00	\$ 1,400.00		\$ 1,344.00
	Assistant Superintendent Brooks Farm.....	1,800.00	1,800.00		1,800.00
	Farm Foreman	1,600.00	1,550.00	\$ 50.00	1,600.00
	Clerk (part)	500.00	500.00		500.00
		\$ 5,300.00	\$ 5,250.00	\$ 50.00	\$ 5,244.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
116. OPERATION OF PROVINCIAL FARMS—Continued:					
(b) Expenses—					
Automobile			\$ 700.00	\$ 700.00*	
Equipment	\$ 1,050.00			1,050.00	
Feed and Seed	3,000.00		2,500.00	500.00	
Heating, Lighting and Power	1,800.00		1,800.00		
Rates, Rentals and Insurance	900.00		900.00		
Repairs and Replacements	2,650.00		2,150.00	500.00	
Threshing	400.00		400.00		
Travelling Expenses	475.00		475.00		
Wages	14,000.00		13,000.00	1,000.00	
Unclassified	1,925.00		2,275.00	350.00*	
		\$ 26,200.00	\$ 24,200.00	\$ 2,000.00	
Total Appropriation No. 116		\$ 31,500.00	\$ 29,450.00	\$ 2,050.00	\$ 5,244.00
117. NATURAL HISTORY MUSEUM					
		\$ 100.00	\$ 100.00		
118. SCHOOL FAIRS—GRANTS AND EXPENSES:					
(a) Salaries—					
Organizers and Judges	\$ 3,600.00	\$ 3,600.00			\$ 3,600.00
Stenographer	750.00	750.00			750.00
	\$ 4,350.00	\$ 4,350.00			\$ 4,350.00
(b) Expenses—					
Printing, Stationery and Office Supplies	\$ 700.00	\$ 700.00			
Scholarships	2,500.00	2,500.00			
Seeds	1,500.00	1,500.00			
Travelling Expenses	3,100.00	3,200.00	\$ 100.00*		
Wages	200.00	200.00			
Unclassified	500.00	500.00			
	\$ 8,500.00	\$ 8,600.00	\$ 100.00*		
Total Appropriation No. 118	\$ 12,850.00	\$ 12,950.00	\$ 100.00*		\$ 4,350.00
121. POULTRY INDUSTRY:					
(a) Salaries—					
Poultry Commissioner	\$ 3,000.00	\$ 3,300.00	\$ 300.00*		\$ 2,860.00
Foreman of Poultry Plant	1,500.00	1,500.00			1,500.00
Extension Workers: 3 at \$1,800	5,400.00	5,400.00			5,352.00
Stenographers: 1 at \$950; 1 at \$700	1,650.00	1,850.00	200.00*		1,650.00
Fieldman: 4 months	2,000.00	2,000.00			2,000.00
	\$ 13,550.00	\$ 14,050.00	\$ 500.00*		\$ 13,362.00
(b) Expenses—					
Automobiles	\$ 1,600.00	\$ 1,650.00	\$ 50.00*		
Control of Poultry Diseases	3,000.00	3,000.00			
Equipment	1,000.00	1,000.00			
Feed	4,000.00	4,000.00			
Freight, Express and Cartage	450.00	500.00	50.00*		
Heating and Lighting	300.00	300.00			
Repairs and Replacements	1,450.00	1,450.00			
Travelling Expenses	4,000.00	3,700.00	300.00		
Veterinary Services and Supplies	400.00	450.00	50.00*		
Wages	3,000.00	3,000.00			
Unclassified	1,160.00	1,310.00	150.00*		
	\$ 20,360.00	\$ 20,360.00			
Total Appropriation No. 121	\$ 33,910.00	\$ 34,410.00	\$ 500.00*		\$ 13,362.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
122.	ALBERTA WOMEN'S BUREAU:				
(a)	<i>Salaries—</i>				
	Demonstrators	\$ 1,800.00	\$ 2,100.00	\$ 300.00*	\$ 1,800.00
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 1,500.00	\$ 1,750.00	\$ 250.00*	.....
	Unclassified	200.00	200.00	.....	.....
		\$ 1,700.00	\$ 1,950.00	\$ 250.00*	.....
	Total Appropriation No. 122.....	\$ 3,500.00	\$ 4,050.00	\$ 550.00*	\$ 1,800.00
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:				
(b)	<i>Expenses—</i>				
	Feed	\$ 1,000.00	\$ 1,000.00	.....	.....
	Freight, Express and Cartage	1,150.00	1,150.00	.....	.....
	Grants and Prizes	550.00	550.00	.....	.....
	Honoraria	600.00	600.00	.....	.....
	Travelling Expenses	425.00	525.00	\$ 100.00*	.....
	Unclassified	575.00	575.00	.....	.....
	Total Appropriation No. 124.....	\$ 4,300.00	\$ 4,400.00	\$ 100.00*	.....
125.	DISTRICT AGRICULTURISTS:				
(a)	<i>Salaries—</i>				
	District Agriculturists: 9 at \$2,400; 1 at \$2,200; 2 at \$2,000; 1 at \$1,800....	\$ 29,600.00	\$ 35,950.00	\$ 6,350.00*	\$ 28,988.00
	District Representatives (part): 2 at \$958.34; 1 at \$875.....	2,791.68	2,791.68	.....	2,750.68
	Fieldman (part)	1,200.00	.....	1,200.00	1,172.00
	Stenographers (part): 1 at \$500; 1 at \$150	650.00	650.00	.....	650.00
		\$ 34,241.68	\$ 39,391.68	\$ 5,150.00*	\$ 33,560.68
(b)	<i>Expenses—</i>				
	Automobiles	\$ 2,100.00	\$ 2,100.00	.....	.....
	Insurance	250.00	250.00	.....	.....
	Printing, Stationery and Office Supplies	450.00	500.00	\$ 50.00*	.....
	Repairs and Replacements.....	3,700.00	3,700.00	.....	.....
	Telegrams and Telephones	725.00	725.00	.....	.....
	Travelling Expenses	9,650.00	10,250.00	600.00*	.....
	Unclassified	1,125.00	975.00	150.00	.....
		\$ 18,000.00	\$ 18,500.00	\$ 500.00*	.....
	Total Appropriation No. 125.....	\$ 52,241.68	\$ 57,891.68	\$ 5,650.00*	\$ 33,560.68
128.	INSPECTION OF APIARIES:				
(a)	<i>Salaries—</i>				
	Provincial Apiarist	\$ 2,600.00	\$ 2,600.00	.....	\$ 2,516.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 100.00	.....	.....
	Travelling Expenses	1,200.00	1,200.00	.....	.....
	Wages	400.00	400.00	.....	.....
	Unclassified	100.00	100.00	.....	.....
		\$ 1,800.00	\$ 1,800.00	.....	.....
	Total Appropriation No. 128.....	\$ 4,400.00	\$ 4,400.00	.....	\$ 2,516.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:				
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00		\$ 2,532.00
(b)	<i>Expenses—</i>				
	Experimental Work	\$ 500.00	\$ 500.00		
	Travelling Expenses.....	1,000.00	1,000.00		
	Veterinary Supplies	125.00	125.00		
	Unclassified	425.00	447.50	\$ 22.50*	
		\$ 2,050.00	\$ 2,072.50	\$ 22.50*	
	Total Appropriation No. 130.....	\$ 4,750.00	\$ 4,772.50	\$ 22.50*	\$ 2,532.00
133.	MISCELLANEOUS GRANTS	\$ 5,615.00	\$ 7,415.00	\$ 1,800.00*	
137.	CONTINGENCIES	\$ 500.00	\$ 500.00		
142.	POSTAGE	\$ 5,250.00	\$ 4,500.00	\$ 750.00	
144.	AGRICULTURAL PUBLICATIONS	\$ 2,500.00	\$ 2,500.00		
147.	PURE-BRED BULLS PURCHASE ACT:				
(a)	<i>Salaries—</i>				
	Clerk (part)	\$ 300.00	\$ 300.00		\$ 300.00
(b)	<i>Expenses</i>	\$ 100.00	\$ 100.00		
	Total Appropriation No. 147.....	\$ 400.00	\$ 400.00		\$ 300.00
151.	LIVE STOCK COMMISSIONER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Live Stock Commissioner		\$ 3,600.00	\$ 3,600.00*	
	Clerks and Stenographers: 1 at \$1,800; 2 at \$800; 1 at \$750.....	\$ 4,150.00	4,900.00	750.00*	\$ 4,150.00
		\$ 4,150.00	\$ 8,500.00	\$ 4,350.00*	\$ 4,150.00
(b)	<i>Expenses—</i>				
	Freight on Hogs to Feeding Stations.....	\$ 200.00	\$ 500.00	\$ 300.00*	
	Freight on Pure-Bred Boars.....	500.00		500.00	
	Prizes for Bacon Type Litter.....		500.00	500.00*	
	Printing, Stationery and Office Supplies.....	90.00	90.00		
	Repairs and Replacements	100.00	100.00		
	Telegrams and Telephones.....	90.00	90.00		
	Travelling Expenses	775.00	715.00	60.00	
	Unclassified	55.00	55.00		
		\$ 1,810.00	\$ 2,050.00	\$ 240.00*	
	Total Appropriation No. 151.....	\$ 5,960.00	\$ 10,550.00	\$ 4,590.00*	\$ 4,150.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
152. BOYS' AND GIRLS' LIVE STOCK CLUBS:					
(b) <i>Expenses</i> —					
	Grants and Prizes	\$ 1,550.00	\$ 1,550.00		
	Printing, Stationery and Office Supplies.....	100.00	100.00		
	Repairs and Replacements	75.00	75.00		
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	1,050.00	1,050.00		
	Unclassified	75.00	75.00		
	Total Appropriation No. 152.....	\$ 2,900.00	\$ 2,900.00		
153. LIVE STOCK AND LIVE STOCK PRODUCTS ACT:					
	No appropriation		\$ 10,000.00	\$ 10,000.00*	
154. FISHERIES ACT:					
(a) <i>Salaries</i> —					
	Director	\$ 2,400.00	\$ 3,000.00	\$ 600.00*	\$ 2,256.00
	Inspectors: 5 at \$1,500; 2 at \$1,200.....	9,900.00	11,025.00	1,125.00*	9,900.00
	Clerk and Stenographers: 1 at \$1,500; 1 at \$850; 1 at \$300 (part).....	2,650.00	2,200.00	450.00	2,650.00
		\$ 14,950.00	\$ 16,225.00	\$ 1,275.00*	\$ 14,806.00
(b) <i>Expenses</i> —					
	Automobiles	\$ 1,000.00	\$ 2,950.00	\$ 1,950.00*	
	Equipment		1,000.00	1,000.00*	
	Freight, Express and Cartage	100.00	100.00		
	Printing, Stationery and Office Supplies.....	800.00	700.00	100.00	
	Repairs and Replacements	950.00	700.00	250.00	
	Telegrams and Telephones.....	400.00	500.00	100.00*	
	Travelling Expenses	8,250.00	7,250.00	1,000.00	
	Wages	6,000.00	4,500.00	1,500.00	
	Unclassified	600.00	400.00	200.00	
		\$ 18,100.00	\$ 18,100.00		
	Total Appropriation No. 154.....	\$ 33,050.00	\$ 34,325.00	\$ 1,275.00*	\$ 14,806.00
155. LESSER SLAVE LAKE HATCHERY:					
(a) <i>Salaries</i> —					
	Superintendent	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
(b) <i>Expenses</i> —					
	Construction (new)	\$ 500.00	\$ 1,000.00	\$ 500.00*	
	Freight, Express and Cartage.....	1,000.00	200.00	800.00	
	Heating, Lighting and Power.....	1,000.00	125.00	875.00	
	Operation of Boats	150.00	150.00		
	Repairs and Replacements	500.00	400.00	100.00	
	Travelling Expenses	150.00	150.00		
	Wages	6,000.00	1,000.00	5,000.00	
	Unclassified	350.00	200.00	150.00	
		\$ 9,650.00	\$ 3,225.00	\$ 6,425.00	
	Total Appropriation No. 155.....	\$ 11,350.00	\$ 4,925.00	\$ 6,425.00	\$ 1,700.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
156.	FRY PURCHASE AND DISTRIBUTION	\$ 9,000.00	\$ 8,700.00	\$ 300.00	
157.	SPECIAL AREAS BOARD (Agriculture Section):				
(a)	<i>Salaries—</i>				
	Director	\$ 4,000.00		\$ 4,000.00	\$ 3,720.00
	Fieldmen: 3 at \$2,000.....	6,000.00		6,000.00	5,920.00
	Clerk and Stenographer: 1 at \$1,500; 1 at \$1,050	2,550.00		2,550.00	2,550.00
		\$ 12,550.00		\$ 12,550.00	\$ 12,190.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 2,800.00		\$ 2,800.00	
	Printing, Stationery and Office Supplies.....	500.00		500.00	
	Repairs and Replacements.....	600.00		600.00	
	Telegrams and Telephones.....	200.00		200.00	
	Travelling Expenses	3,100.00		3,100.00	
	Unclassified	325.00		325.00	
		\$ 7,525.00		\$ 7,525.00	
	Total Appropriation No. 157.....	\$ 20,075.00		\$ 20,075.00	\$ 12,190.00
158.	OPERATION OF FUR FARMS				
(a)	<i>Salaries—</i>				
	Manager	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00
	Extra Assistance	600.00		600.00	600.00
		\$ 1,800.00		\$ 1,800.00	\$ 1,800.00
(b)	<i>Expenses—</i>				
	Feed	\$ 2,350.00		\$ 2,350.00	
	Freight, Express and Cartage.....	250.00		250.00	
	Heat, Light and Power.....	450.00		450.00	
	Repairs and Replacements.....	275.00		275.00	
	Unclassified	110.00		110.00	
		\$ 3,435.00		\$ 3,435.00	
	Total Appropriation No. 157.....	\$ 5,235.00		\$ 5,235.00	\$ 1,800.00
	SUB. TOTAL	\$538,636.86	\$533,939.36	\$ 4,697.50	\$252,840.76
	LESS ESTIMATED REIMBURSEMENTS				
	Appropriation No. 106 Field Crops.....	5,400.00	5,400.00		
	TOTAL, AGRICULTURAL DEPARTMENT INCOME ACCOUNT	\$533,236.86	\$528,539.36	\$ 4,697.50	\$252,840.76

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
172.	PROVINCIAL FARMS	\$ 4,000.00	\$ 4,000.00	.....	.....
175.	AGRICULTURAL PESTS	\$ 25,000.00	\$ 25,000.00	.....	.....
176.	SPECIAL AREAS BOARD (Agriculture Section)	\$ 10,000.00	.....	\$ 10,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		\$ 39,000.00	\$ 29,000.00	\$ 10,000.00	.....

AGRICULTURE DEPARTMENT—*Continued*

(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
803.	DRAINAGE AND IRRIGATION:				
(a)	Interest on Debentures	\$ 6,630.42	\$ 6,630.41	\$.01	.....
(b)	Sinking Fund	3,987.98	3,987.98	.....	.....
(c)	Annuity under Drainage Districts Debenture Act, 1931.....	8,876.70	8,876.70	.....	.....
(d)	Commission, Exchange and Other Expenses	50.00	50.00	.....	.....
	Total Appropriation No. 803.....	\$ 19,545.10	\$ 19,545.09	\$.01	.....
809.	WATER RESOURCES:				
(a)	<i>Salaries—</i>				
	Director of Water Resources, Chairman of Irrigation Council and Lethbridge North- ern Colonization Manager	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Chief Engineer	3,400.00	3,400.00	.....	3,102.00
	Engineers: 1 at \$2,700; 1 at \$2,580; 1 at \$2,160; 1 at \$1,800.....	9,240.00	9,240.00	.....	9,038.40
	Clerk and Stenographer: 1 at \$1,600; 1 at \$700	2,300.00	2,300.00	.....	2,300.00
		\$ 20,940.00	\$ 20,940.00	.....	\$ 19,760.40
(b)	<i>Expenses—</i>				
	Automobiles		\$ 1,200.00	\$ 1,200.00*	.....
	Automobile Expenses	\$ 700.00	350.00	350.00	.....
	Postage	300.00	200.00	100.00	.....
	Printing, Stationery and Office Supplies.....	450.00	350.00	100.00	.....
	Telegrams and Telephones.....	250.00	450.00	200.00*	.....
	Travelling Expenses	3,150.00	3,150.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 5,100.00	\$ 5,950.00	\$ 850.00*	.....
(c)	<i>Hydrometric Surveys—</i>				
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....	.....
	Gauge Reader's Fees	800.00	800.00	.....	.....
		\$ 2,800.00	\$ 2,800.00	.....	.....
	Total Appropriation No. 809.....	\$ 28,840.00	\$ 29,690.00	\$ 850.00*	.....
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)					
	INCOME ACCOUNT	\$ 48,385.10	\$ 49,235.09	\$ 849.99*	\$ 19,760.40

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
834.	COLONIZATION OF IRRIGATION DISTRICTS:				
(a)	<i>Salaries—</i>				
	Assistant Colonization Manager (part).....	\$ 2,000.00	\$ 2,000.00	.....	\$ 2,000.00
	Accountant	2,100.00	2,100.00	.....	2,086.00
	Fieldman	2,700.00	2,700.00	.....	2,602.00
	Clerk and Stenographer: 1 at \$1,060; 1 at \$860	1,920.00	1,920.00	.....	1,920.00
	Extra Assistance	3,000.00	2,000.00	\$ 1,000.00	3,000.00
		<u>\$ 11,720.00</u>	<u>\$ 10,720.00</u>	<u>\$ 1,000.00</u>	<u>\$ 11,608.00</u>
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 750.00	\$ 1,000.00	\$ 250.00*	.....
	Grant for Field Supervision—Peas and Beans .....	.....	500.00	500.00*	.....
	Fees	1,000.00	1,200.00	200.00*	.....
	Postage	300.00	300.00	.....	.....
	Printing, Stationery and Office Supplies.....	700.00	600.00	100.00	.....
	Repairs and Replacements.....	1,200.00	500.00	700.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....	.....
	Travelling Expenses	350.00	500.00	150.00*	.....
	Unclassified	125.00	125.00	.....	.....
		<u>\$ 4,625.00</u>	<u>\$ 4,925.00</u>	<u>\$ 300.00*</u>	.....
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings	\$ 6,500.00	\$ 8,500.00	\$ 2,000.00*	.....
	Total Appropriation No. 834.....	<u>\$ 22,845.00</u>	<u>\$ 24,145.00</u>	<u>\$ 1,300.00*</u>	.....
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:				
(a)	Advances to Lethbridge Northern Irrigation District	\$415,685.45	\$401,685.45	\$ 14,000.00	.....
840.	NEW WEST COLONIZATION ACT:				
	Advances to New West Irrigation District..	\$ 19,058.14	\$ 18,612.65	\$ 445.49	.....
842.	RESERVOIR FOR SUGAR BEET FACTORY IN LETHBRIDGE NORTHERN IRRIGATION DISTRICT	.....	\$ 500.00	\$ 500.00*	.....
843.	DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:				
(a)	Debenture Interest, Exchange and Other Charges	\$ 26,100.00	\$ 26,100.00	.....	.....
(b)	Sinking Funds	500.00	2,000.00	\$ 1,500.00*	.....
(c)	Commuted Rates to be Applied to Debenture Charges	4,590.83	4,600.00	9.17*	.....
	Total Appropriation No. 843.....	<u>\$ 31,190.83</u>	<u>\$ 32,700.00</u>	<u>\$ 1,509.17*</u>	.....
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)					
	CAPITAL ACCOUNT	<u>\$488,779.42</u>	<u>\$477,643.10</u>	<u>\$ 11,136.32</u>	<u>\$ 11,608.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
201. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Secretary	1,500.00	1,500.00	.....	1,500.00
		\$ 7,500.00	\$ 7,500.00	.....	\$ 6,820.00
(b) <i>Expenses</i> —					
	Automobile, Gas and Oil.....	\$ 200.00	\$ 200.00	.....	.....
	Automobile .....	.....	700.00	\$ 700.00*	.....
	Printing, Stationery and Office Supplies.....	130.00	130.00	.....	.....
	Telegrams and Telephones.....	325.00	325.00	.....	.....
	Unclassified	175.00	215.00	40.00*	.....
		\$ 830.00	\$ 1,570.00	\$ 740.00*	.....
	Total Appropriation No. 201.....	\$ 8,330.00	\$ 9,070.00	\$ 740.00*	\$ 6,820.00
202. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Attorney General	\$ 6,500.00	\$ 6,500.00	.....	\$ 5,720.00
	Acting Deputy and Solicitor	5,200.00	5,000.00	\$ 200.00	4,680.00
	Assistant Deputy Attorney General and Collector of Succession Duties.....	4,400.00	4,200.00	200.00	4,040.00
	Solicitors: 1 at \$4,400; 1 at \$3,800; 1 at \$1,800.....	10,000.00	7,500.00	2,500.00	9,268.00
	Accountant	2,200.00	2,200.00	.....	2,172.00
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,700; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 1 at \$1,350; 2 at \$1,100; 1 at \$1,000; 2 at \$900; 3 at \$850; 1 at \$800; 2 at \$750; 9 at \$700.....	27,050.00	26,150.00	900.00	27,018.00
		\$ 55,350.00	\$ 51,550.00	\$ 3,800.00	\$ 52,898.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 3,500.00	\$ 4,000.00	\$ 500.00*	.....
	Telegrams and Telephones	1,500.00	1,500.00	.....	.....
	Travelling Expenses	3,310.00	3,040.00	270.00	.....
	Unclassified	760.00	530.00	230.00	.....
		\$ 9,070.00	\$ 9,070.00	.....	.....
	Total Appropriation No. 202.....	\$ 64,420.00	\$ 60,620.00	\$ 3,800.00	\$ 52,898.00
203. SUPREME AND DISTRICT COURTS:					
(a) <i>Salaries</i>					
		\$ 57,676.66	\$ 62,536.64	\$ 4,859.98*	\$ 56,826.77
(b) <i>Expenses</i>					
		4,985.00	5,485.00	500.00*	.....
	Total Appropriation No. 203.....	\$ 62,661.66	\$ 68,021.64	\$ 5,359.98*	\$ 56,826.77
	Calgary	\$ 16,650.00	\$ 17,860.00	\$ 1,210.00*	.....
	Drumheller	2,133.32	2,133.32	.....	.....
	Edmonton	15,826.66	19,250.00	3,423.34*	.....
	Grande Prairie	2,300.00	2,266.66	33.34	.....
	Hanna	2,333.34	2,333.34	.....	.....
	Lethbridge	4,433.34	5,100.00	666.66*	.....
	Macleod	2,533.34	2,800.00	266.66*	.....
	Medicine Hat	2,851.66	2,745.00	106.66	.....
	Peace River	2,366.66	2,366.66	.....	.....
	Red Deer	3,500.00	3,500.00	.....	.....
	Vegreville	3,533.34	3,533.34	.....	.....
	Wetaskiwin	4,200.00	4,133.32	66.68	.....
	Total Appropriation No. 203.....	\$ 62,661.66	\$ 68,021.64	\$ 5,359.98*	\$ 56,826.77

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
204.	PROCESS ISSUERS	\$ 495.00	\$ 495.00	.....	.....
205.	SHERIFF'S, DEPUTY AND ACTING SHERIFFS:				
(a)	<i>Salaries</i>	\$ 33,373.34	\$ 40,043.36	\$ 6,670.02*	\$ 33,016.43
(b)	<i>Expenses</i>	2,975.00	2,975.00	.....	.....
	Total Appropriation No. 205.....	\$ 36,348.34	\$ 43,018.36	\$ 6,670.02*	\$ 33,016.43
	Calgary	\$ 11,230.00	\$ 12,280.00	\$ 1,050.00*	.....
	Drumheller	1,066.68	1,066.68	.....	.....
	Edmonton	12,213.34	14,705.00	2,491.66*	.....
	Grande Prairie	1,150.00	1,108.34	41.66	.....
	Hanna	1,166.66	1,166.66	.....	.....
	Lethbridge	2,161.66	3,295.00	1,133.34*	.....
	Macleod	1,191.66	2,275.00	1,083.34*	.....
	Medicine Hat	1,378.34	1,265.00	113.34	.....
	Peace River	298.34	298.34	.....	.....
	Red Deer	1,675.00	1,675.00	.....	.....
	Vegreville	1,891.66	1,891.66	.....	.....
	Wetaskiwin	925.00	1,991.68	1,066.68*	.....
	Total Appropriation No. 205.....	\$ 36,348.34	\$ 43,018.36	\$ 6,670.02*	\$ 33,016.43
206.	JUDGES OF THE DISTRICT COURTS:				
(a)	<i>Salaries—</i>				
	4 at \$1,500; 5 at \$1,000.....	\$ 11,000.00	\$ 11,000.00	.....	\$ 11,000.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 500.00	\$ 200.00*	.....
	Telegrams and Telephones	1,200.00	1,200.00	.....	.....
	Travelling Expenses	100.00	100.00	.....	.....
	Unclassified	100.00	125.00	25.00*	.....
		\$ 1,700.00	\$ 1,925.00	\$ 225.00*	.....
	Total Appropriation No. 206.....	\$ 12,700.00	\$ 12,925.00	\$ 225.00*	\$ 11,000.00
207.	OFFICIAL COURT REPORTERS:				
(a)	<i>Salaries—</i>				
	9 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450	\$ 20,850.00	\$ 21,800.00	\$ 950.00*	\$ 20,802.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 500.00	.....	.....
	Stenographic Services	2,000.00	2,000.00	.....	.....
	Travelling Expenses	1,500.00	1,500.00	.....	.....
	Unclassified	345.00	395.00	50.00*	.....
		\$ 4,345.00	\$ 4,395.00	\$ 50.00*	.....
	Total Appropriation No. 207.....	\$ 25,195.00	\$ 26,195.00	\$ 1,000.00*	\$ 20,802.00
208.	AGENTS OF THE ATTORNEY GENERAL:				
(a)	<i>Salaries—</i>				
	1 at \$4,500; 2 at \$2,100.....	\$ 8,700.00	\$ 12,000.00	\$ 3,300.00*	\$ 8,210.00
(b)	<i>Expenses—</i>				
	Fees	\$ 4,500.00	\$ 4,500.00	.....	.....
	Printing, Stationery and Office Supplies.....	100.00	100.00	.....	.....
	Stenographic Services	800.00	750.00	50.00	.....
	Telegrams and Telephones	250.00	300.00	50.00*	.....
	Travelling Expenses	300.00	300.00	.....	.....
	Unclassified	75.00	90.00	15.00*	.....
		\$ 6,025.00	\$ 6,040.00	\$ 15.00*	.....
	Total Appropriation No. 208.....	\$ 14,725.00	\$ 18,040.00	\$ 3,315.00*	\$ 8,210.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
209.	WITNESSES, JURORS AND INTERPRETERS.....	\$ 23,000.00	\$ 23,000.00	.....	.....
210.	CORONERS' INQUESTS AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>				
	Chief Coroner (part)	\$ 2,100.00	\$ 2,100.00	.....	\$ 1,940.00
(b)	<i>Expenses—</i>				
	Fees	\$ 8,000.00	\$ 7,335.00	\$ 665.00	.....
	Rentals	800.00	800.00	.....	.....
	Stenographic Services	200.00	250.00	50.00*	.....
	Travelling Expenses	2,400.00	2,400.00	.....	.....
	Unclassified	175.00	215.00	40.00*	.....
		\$ 11,575.00	\$ 11,000.00	\$ 575.00	.....
	Total Appropriation No 210.....	\$ 13,675.00	\$ 13,100.00	\$ 575.00	\$ 1,940.00
211.	INCIDENTAL JUSTICE:				
(b)	<i>Expenses—</i>				
	Fees	\$ 13,250.00	\$ 5,250.00	\$ 8,000.00	.....
	Printing, Stationery and Office Supplies.....	150.00	300.00	150.00*	.....
	Special Services	400.00	500.00	100.00*	.....
	Travelling Expenses	3,500.00	1,305.00	2,195.00	.....
	Unclassified	600.00	645.00	45.00*	.....
	Total Appropriation No. 211.....	\$ 17,900.00	\$ 8,000.00	\$ 9,900.00	.....
212.	LAW LIBRARIES	\$ 1,500.00	\$ 1,500.00	.....	.....
214.	POLICE MAGISTRATES:				
(a)	<i>Salaries—</i>				
	Magistrates: 2 at \$3,600; 1 at \$2,100; 3 at \$2,000; 4 at \$1,500; 2 at \$1,200; 1 at \$960; 2 at \$900; 1 at \$600; 1 at \$420; 1 at \$360.....	\$ 27,840.00	\$ 28,140.00	\$ 300.00*	\$ 27,378.00
	Clerks, Stenographers and Reporters: 3 at \$1,800; 1 at \$1,300; 1 at \$1,200; 1 at \$1,000.....	8,900.00	9,000.00	100.00*	8,900.00
		\$ 36,740.00	\$ 37,140.00	\$ 400.00*	\$ 36,278.00
(b)	<i>Expenses—</i>				
	Fees	\$ 3,800.00	\$ 3,790.00	\$ 10.00	.....
	Printing, Stationery and Office Supplies ...	500.00	500.00	.....	.....
	Travelling Expenses	4,700.00	4,700.00	.....	.....
	Unclassified	940.00	710.00	230.00	.....
		\$ 9,940.00	\$ 9,700.00	\$ 240.00	.....
	Total Appropriation No. 214	\$ 46,680.00	\$ 46,840.00	\$ 160.00*	\$ 36,278.00
215.	LAND TITLES OFFICE, EDMONTON: .				
(a)	<i>Salaries—</i>				
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	.....	\$ 3,032.00
	Surveyor	2,200.00	2,000.00	\$ 200.00	2,172.00
	Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,700	3,600.00	3,500.00	100.00	3,600.00
	Accountant (one month).....	166.66	2,000.00	1,833.34*	166.66
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 4 at \$1,400; 1 at \$1,350; 1 at \$1,250; 1 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$1,050; 1 at \$1,020; 2 at \$1,000; 1 at \$950; 1 at \$775; 1 at \$750.....	22,845.00	23,345.00	500.00*	22,845.00
		\$ 32,011.66	\$ 34,045.00	\$ 2,033.34*	\$ 31,815.66

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
215.	LAND TITLES OFFICE, EDMONTON—Continued:				
	(b) <i>Expenses—</i>				
	Postage	\$ 3,500.00	\$ 3,500.00		
	Printing, Stationery and Office Supplies.....	3,500.00	4,000.00	\$ 500.00*	
	Unclassified	365.00	390.00	25.00*	
		\$ 7,365.00	\$ 7,890.00	\$ 525.00*	
	Total Appropriation No. 215.....	\$ 39,376.66	\$ 41,935.00	\$ 2,558.34*	\$ 31,815.66
216.	LAND TITLES OFFICE, CALGARY:				
	(a) <i>Salaries—</i>				
	Registrar	\$ 4,200.00	\$ 4,200.00		\$ 3,880.00
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900; 1 at \$1,600.....	12,200.00	12,200.00		12,088.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 3 at \$1,400; 2 at \$1,350; 3 at \$1,300; 1 at \$1,250; 1 at \$750.....	17,400.00	17,400.00		17,400.00
		\$ 33,800.00	\$ 33,800.00		\$ 33,368.00
	(b) <i>Expenses—</i>				
	Postage	\$ 2,300.00	\$ 2,300.00		
	Printing, Stationery and Office Supplies.....	3,200.00	3,500.00	\$ 300.00*	
	Unclassified	490.00	575.00	85.00*	
		\$ 5,990.00	\$ 6,375.00	\$ 385.00*	
	Total Appropriation No. 216.....	\$ 39,790.00	\$ 40,175.00	\$ 385.00*	\$ 33,368.00
217.	CONTINGENCIES	\$ 500.00	\$ 500.00		
220.	ROYAL CANADIAN MOUNTED POLICE				
	Annual Instalment to Dominion Government and Twenty-five Extra Men	\$225,000.00	\$225,000.00		
	Transportation and Maintenance of Prisoners and Mentally Incompetent.....	50,000.00	50,000.00		
	Total Appropriation No. 220.....	\$275,000.00	\$275,000.00		
221.	PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 13,000.00	\$ 9,000.00	\$ 4,000.00	
222.	COMMITTAL OF THE MENTALLY INCOMPETENT:				
	(b) <i>Expenses—</i>				
	Medical Services	\$ 2,200.00	\$ 2,160.00	\$ 40.00	
	Travelling Expenses	350.00	350.00		
	Unclassified	440.00	490.00	50.00*	
	Total Appropriation No. 222.....	\$ 2,990.00	\$ 3,000.00	\$ 10.00*	
223.	DEBT ADJUSTMENT ACT: (See Appropriation No. 420, Municipal Affairs Department.)				
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA: (See Appropriation No. 930, Treasury Department.)				

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
226.	POSTAGE	\$ 2,750.00	\$ 3,600.00	\$ 850.00*	.....
227.	ADMINISTRATION OF ESTATES:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 2 at \$2,400; 1 at \$1,450; 1 at \$1,400; 1 at \$1,200; 1 at \$1,000; 1 at \$900; 2 at \$800; 5 at \$700.....	\$ 15,850.00	\$ 14,250.00	\$ 1,600.00	\$ 15,738.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 715.00	\$ 715.00	.....	.....
	Unclassified	135.00	185.00	\$ 50.00*	.....
		\$ 850.00	\$ 900.00	\$ 50.00*	.....
	Total Appropriation No. 227.....	\$ 16,700.00	\$ 15,150.00	\$ 1,550.00	\$ 15,738.00
228.	PUBLIC ADMINISTRATORS:				
(a)	<i>Salaries—</i>				
	Solicitors: 2 at \$1,800.....	\$ 3,600.00	\$ 3,600.00	.....	\$ 3,600.00
	Clerk	1,400.00	1,400.00	.....	1,400.00
		\$ 5,000.00	\$ 5,000.00	.....	\$ 5,000.00
(b)	<i>Expenses—</i>				
	Fees	\$ 100.00	.....	\$ 100.00	.....
	Freight, Express and Cartage	5.00	\$ 25.00	20.00*	.....
	Postage	200.00	150.00	50.00	.....
	Printing, Stationery and Office Supplies	300.00	500.00	200.00*	.....
	Telegrams and Telephones	25.00	50.00	25.00*	.....
		\$ 630.00	\$ 725.00	\$ 95.00*	.....
	Total Appropriation No. 228.....	\$ 5,630.00	\$ 5,725.00	\$ 95.00*	\$ 5,000.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT		\$723,366.66	\$724,910.00	\$ 1,543.34*	\$313,712.86

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
302.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,750.00	\$ 4,750.00		\$ 4,320.00
	Supervisor of Schools	4,000.00	3,800.00	\$ 200.00	3,720.00
	Secretary to Department.....	2,700.00	2,700.00		2,602.00
	Law and Correspondence Clerk.....	2,400.00	2,400.00		2,344.00
	Accountant	2,200.00	2,200.00		2,172.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 2 at \$1,100; 1 at \$850; 3 at \$700; 2 at \$600.....	9,000.00	10,100.00	1,100.00*	9,000.00
		\$ 25,050.00	\$ 25,950.00	\$ 900.00*	\$ 24,158.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 9,800.00	\$ 10,445.00	\$ 645.00*	
	Telegrams and Telephones.....	250.00	250.00		
	Travelling Expenses	600.00	600.00		
	Unclassified	110.00	120.00	10.00*	
		\$ 10,760.00	\$ 11,415.00	\$ 655.00*	
	Total Appropriation No. 302.....	\$ 35,810.00	\$ 37,365.00	\$ 1,555.00*	\$ 24,158.00
303.	GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools.....	\$1,110,992.00	\$1,035,487.00	\$ 75,505.00	
	Consolidated Schools	128,676.00	138,705.50	10,029.50*	
	In Aid of Technical Education.....	75,000.00	75,000.00		
	For School Libraries	6,000.00	6,000.00		
	For Night Schools.....	3,100.00	3,000.00	100.00	
	For Equalization Grants.....	340,000.00	270,000.00	70,000.00	
	Total Appropriation No. 303.....	\$1,663,768.00	\$1,528,192.50	\$135,575.50	
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):				
(a)	General Current Expenses.....	\$328,642.00	\$323,620.05	\$ 5,021.95	
(b)	Pension Fund	21,295.00	20,600.00	695.00	
(c)	Clinical Services at Hospital.....	17,500.00	17,500.00		
(d)	Public Health Laboratory.....	32,785.00	32,784.97	.03	
(e)	Research Council of Alberta.....	11,925.00	17,644.98	5,719.98*	
	Total Appropriation No. 305.....	\$412,147.00	\$412,150.00	\$ 3.00*	
306.	NORMAL SCHOOL AT CALGARY:				
(a)	<i>Salaries—</i>				
	Principal	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	Instructors: 1 at \$3,400; 1 at \$3,300; 2 at \$3,200; 1 at \$3,000; 1 at \$2,900; 1 at \$2,500; 1 at \$2,400; 1 at \$2,175; 1 at \$650	26,725.00	26,500.00	\$ 225.00	\$ 25,380.00
	Practice School Teachers: 1 at \$300; 8 at \$200	1,900.00	1,900.00		1,900.00
	Librarian	1,500.00	1,500.00		1,500.00
	Stenographers: 1 at \$1,300; 1 at \$600.....	1,900.00	1,900.00		1,900.00
		\$ 36,025.00	\$ 35,800.00	\$ 225.00	\$ 34,400.00
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies.....	\$ 1,000.00	\$ 1,000.00		
	Medical Services and Supplies.....	370.00	400.00	\$ 30.00*	
	Printing, Stationery and Office Supplies.....	730.00	730.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	150.00	170.00	20.00*	
		\$ 2,400.00	\$ 2,450.00	\$ 50.00*	
	Total Appropriation No. 306.....	\$ 38,425.00	\$ 38,250.00	\$ 175.00	\$ 34,400.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
307.	NORMAL SCHOOL AT CAMROSE:				
(a)	<i>Salaries—</i> (3 months)				
	Principal	\$ 950.00	\$ 3,800.00	\$ 2,850.00*	\$ 891.50
	Instructors: 1 at \$800; 2 at \$725; 1 at \$650	2,900.00	17,100.00	14,200.00*	2,751.00
	Practice School Teachers: 1 at \$90; 13 at \$60	870.00	2,900.00	2,030.00*	870.00
	Librarian	325.00	1,300.00	975.00*	325.00
	Stenographer	170.00	800.00	630.00*	170.00
		\$ 5,215.00	\$ 25,900.00	\$ 20,685.00*	\$ 5,007.50
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies.....	\$ 50.00	\$ 470.00	\$ 420.00*	.....
	Medical Services and Supplies.....	86.25	300.00	213.75*	.....
	Printing, Stationery and Office Supplies.....	83.75	340.00	256.25*	.....
	Travelling Expenses	420.00	100.00	320.00	.....
	Unclassified	50.00	150.00	100.00*	.....
		\$ 690.00	\$ 1,360.00	\$ 670.00*	.....
	Total Appropriation No. 307.....	\$ 5,905.00	\$ 27,260.00	\$ 21,355.00*	\$ 5,007.50
308.	NORMAL SCHOOL AT EDMONTON:				
(a)	<i>Salaries—</i>				
	Principal	\$ 3,800.00	\$ 3,800.00	.....	\$ 3,548.00
	Instructors: 1 at \$3,300; 2 at \$3,100; 1 at \$2,700; 1 at \$2,625; 1 at \$2,400; 1 at \$2,175; 1 at \$2,100; 1 at \$1,950; 1 at \$156	23,606.00	10,250.00	\$ 13,356.00	22,411.00
	Practice School Teachers: 1 at \$300; 8 at \$200	1,900.00	1,900.00	.....	1,900.00
	Librarian	1,300.00	1,300.00	.....	1,300.00
	Stenographers: 1 at \$1,150; 1 at \$562.50....	1,712.50	1,150.00	562.50	1,712.50
		\$ 32,318.50	\$ 18,400.00	\$ 13,918.50	\$ 30,871.50
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies.....	\$ 1,000.00	\$ 650.00	\$ 350.00	.....
	Medical Services and Supplies.....	370.00	300.00	70.00	.....
	Printing, Stationery and Office Supplies	730.00	550.00	180.00	.....
	Unclassified	200.00	150.00	50.00	.....
		\$ 2,300.00	\$ 1,650.00	\$ 650.00	.....
	Total Appropriation No. 308.....	\$ 34,618.50	\$ 20,050.00	\$ 14,568.50	\$ 30,871.50
309.	SUMMER SCHOOLS FOR TEACHERS:				
(a)	<i>Salaries—</i>				
	Clerk and Stenographer	\$ 850.00	\$ 850.00	.....	\$ 850.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 1,000.00	\$ 500.00	.....
	Special Services	14,000.00	8,000.00	6,000.00	.....
	Books and Teaching Supplies.....	2,000.00	1,825.00	175.00	.....
	Travelling Expenses	1,400.00	1,550.00	150.00*	.....
	Unclassified	1,100.00	625.00	475.00	.....
		\$ 20,000.00	\$ 13,000.00	\$ 7,000.00	.....
	Total Appropriation No. 309.....	\$ 20,850.00	\$ 13,850.00	\$ 7,000.00	\$ 850.00
310.	PREPARATION AND REVISION OF COURSES OF STUDIES.....	\$ 700.00	\$ 900.00	\$ 200.00*	.....

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
311. TECHNICAL EDUCATION:					
(a) <i>Salaries</i> —					
	Director and Principal of Institute of Technology	\$ 4,500.00	\$ 4,500.00	.....	\$ 4,120.00
	Stenographer	1,300.00	1,300.00	.....	1,300.00
		\$ 5,800.00	\$ 5,800.00	.....	\$ 5,420.00
(b) <i>Expenses</i> —					
	Travelling Expenses	\$ 900.00	\$ 850.00	\$ 50.00	.....
	Total Appropriation No. 311.....	\$ 6,700.00	\$ 6,650.00	\$ 50.00	\$ 5,420.00
312. INSTITUTE OF TECHNOLOGY AT CALGARY:					
(a) <i>Salaries</i> —					
	Vice-Principal	\$ 3,500.00	\$ 3,500.00	.....	\$ 3,290.00
	Instructors: 1 at \$3,500; 1 at \$3,000; 7 at \$2,800; 1 at \$2,700; 3 at \$2,400; 2 at \$1,912.50; 1 at \$1,700; 2 at \$1,600.....	44,725.00	28,400.00	\$ 16,325.00	43,229.00
	Instructors (part time).....	19,900.00	27,000.00	7,100.00*	19,900.00
	Storekeeper	1,500.00	1,500.00	.....	1,500.00
	Stenographers: 1 at \$775; 1 at \$700.....	1,475.00	1,400.00	75.00	1,475.00
		\$ 71,100.00	\$ 61,800.00	\$ 9,300.00	\$ 69,394.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 1,500.00	.....	.....
	Teaching Supplies	6,200.00	5,240.00	\$ 960.00	.....
	Travelling Expenses	100.00	100.00	.....	.....
	Unclassified	1,200.00	860.00	340.00	.....
		\$ 9,000.00	\$ 7,700.00	\$ 1,300.00	.....
	Total Appropriation No. 312.....	\$ 80,100.00	\$ 69,500.00	\$ 10,600.00	\$ 69,394.00
313. INSPECTION OF SCHOOLS:					
(a) <i>Salaries</i> —					
	Chief Inspector	\$ 4,000.00	\$ 3,800.00	\$ 200.00	\$ 3,720.00
	Inspectors: 2 at \$3,500; 11 at \$3,200; 6 at \$3,100; 1 at \$3,000; 1 at \$2,900; 1 at \$2,800; 12 at \$2,700; 1 at \$1,900; 1 at \$1,575	105,375.00	94,700.00	10,675.00	100,431.00
	Stenographer	1,150.00	1,150.00	.....	1,150.00
		\$110,525.00	\$ 99,650.00	\$ 10,875.00	\$105,301.00
(b) <i>Expenses</i> —					
	Postage	\$ 1,280.00	\$ 1,100.00	\$ 180.00	1,400.00
	Printing, Stationery and Office Supplies	2,400.00	2,200.00	200.00	2,600.00
	Telegrams and Telephones.....	1,280.00	1,100.00	180.00	1,280.00
	Travelling Expenses	33,600.00	30,790.00	2,810.00	30,000.00
	Unclassified	300.00	310.00	10.00*	300.00
		\$ 38,860.00	\$ 35,500.00	\$ 3,360.00	.....
	Total Appropriation No. 313.....	\$149,385.00	\$135,150.00	\$ 14,235.00	\$105,301.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:				
(a)	<i>Salaries—</i>				
	Assistant Registrar	\$ 1,800.00	\$ 1,800.00	.....	\$ 1,800.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$775; 2 at \$750; 5 at \$700.....	9,925.00	7,100.00	\$ 2,825.00	9,877.00
		\$ 11,725.00	\$ 8,900.00	\$ 2,825.00	\$ 11,677.00
(b)	<i>Expenses—</i>				
	Examinations	\$ 60,580.00	\$ 62,100.00	\$ 1,520.00*	.....
	Freight, Express and Cartage.....	800.00	1,300.00	500.00*	.....
	Printing, Stationery and Office Supplies.....	16,370.00	15,880.00	490.00	.....
	Travelling Expenses	1,200.00	450.00	750.00	.....
	Unclassified	1,050.00	270.00	780.00	.....
		\$ 80,000.00	\$ 80,000.00	.....	.....
	Total Appropriation No. 314.....	\$ 91,725.00	\$ 88,900.00	\$ 2,825.00	\$ 11,677.00
315.	SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>				
	Statistician .....	.....	\$ 2,000.00	\$ 2,000.00*	.....
	Clerks and Stenographers: 1 at \$1,650; 1 at \$1,100; 1 at \$800; 1 at \$750; 1 at \$700	\$ 5,000.00	4,200.00	800.00	\$ 5,000.00
		\$ 5,000.00	\$ 6,200.00	\$ 1,200.00*	\$ 5,000.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00	.....	.....
	Total Appropriation No. 315.....	\$ 5,400.00	\$ 6,600.00	\$ 1,200.00*	\$ 5,000.00
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries—</i>				
	Attendance Officer	\$ 2,000.00	\$ 2,000.00	.....	\$ 2,000.00
	Clerks and Stenographers: 2 at \$950; 1 at \$900; 1 at \$850; 1 at \$700.....	4,350.00	4,750.00	\$ 400.00*	4,350.00
		\$ 6,350.00	\$ 6,750.00	\$ 400.00*	\$ 6,350.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 400.00	\$ 400.00	.....	.....
	Total Appropriation No. 316.....	\$ 6,750.00	\$ 7,150.00	\$ 400.00*	\$ 6,350.00
317.	CORRESPONDENCE SCHOOL BRANCH:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,100; 2 at \$800; 1 at \$775.....	\$ 3,475.00	\$ 3,475.00	.....	\$ 3,475.00
(b)	<i>Expenses—</i>				
	Grants re High School Courses.....	\$ 1,500.00	.....	\$ 1,500.00	.....
	Printing, Stationery and Office Supplies	750.00	\$ 750.00	.....	.....
		\$ 2,250.00	\$ 750.00	\$ 1,500.00	.....
	Total Appropriation No. 317.....	\$ 5,725.00	\$ 4,225.00	\$ 1,500.00	\$ 3,475.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
318.	SCHOOL BUILDINGS BRANCH:				
(a)	<i>Salaries—</i>				
	Manager Debenture Branch.....	\$ 1,900.00	\$ 1,900.00		\$ 1,900.00
	Clerk	750.00	950.00	\$ 200.00*	750.00
		\$ 2,650.00	\$ 2,850.00	\$ 200.00*	\$ 2,650.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 180.00	\$ 180.00		
	Unclassified	510.00	510.00		
		\$ 690.00	\$ 690.00		
	Total Appropriation No. 318.....	\$ 3,340.00	\$ 3,540.00	\$ 200.00*	\$ 2,650.00
319.	FREE SCHOOL TEXTS:				
(a)	<i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,250.00		\$ 1,250.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 3,250.00	\$ 3,975.00	\$ 725.00*	
	Printing, Stationery and Office Supplies.....	100.00	100.00		
	Readers	15,910.00	12,027.50	3,882.50	
	Unclassified	200.00	200.00		
		\$ 19,460.00	\$ 16,302.50	\$ 3,157.50	
	Total Appropriation No. 319.....	\$ 20,710.00	\$ 17,552.50	\$ 3,157.50	\$ 1,250.00
320.	EDUCATION, MAINTENANCE AND TRANS- PORTATION OF DEAF AND BLIND CHILDREN:				
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00		
	Tuition and Maintenance	41,000.00	40,000.00	\$ 1,000.00	
	Total Appropriation No. 320.....	\$ 45,000.00	\$ 44,000.00	\$ 1,000.00	
321.	MISCELLANEOUS GRANTS	\$ 12,900.00	\$ 12,800.00	\$ 100.00	
322.	BOARD OF REFERENCE	\$ 350.00	\$ 350.00		
324.	POSTAGE	\$ 10,000.00	\$ 10,000.00		
325.	THE EDUCATION OF SOLDIERS' CHILDREN ACT	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	
326.	ALLOWANCES TO AGED TEACHERS.....	\$ 3,000.00	\$ 3,000.00		
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$2,663,308.50	\$2,492,435.00	\$170,873.50	\$305,804.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
401.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Secretary	1,500.00	1,500.00	.....	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....	<u>\$ 6,820.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 150.00	\$ 250.00	\$ 100.00*	.....
	Repairs and Replacements.....	250.00	200.00	50.00	.....
	Telegrams and Telephones.....	250.00	400.00	150.00*	.....
	Travelling Expenses	275.00	100.00	175.00	.....
	Unclassified	75.00	50.00	25.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....	.....
	Total Appropriation No. 401.....	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	.....	<u>\$ 6,820.00</u>
402.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,500.00	\$ 4,000.00	\$ 500.00	\$ 4,120.00
	Assistant Deputy Minister	2,400.00	2,700.00	300.00*	2,344.00
	Accountant	1,800.00	2,100.00	300.00*	1,800.00
	Tax Recovery Officer	2,000.00	2,300.00	300.00*	2,000.00
	Bookkeeping Machine Operators: 1 at \$1,000; 3 at \$825; 2 at \$800; 6 at \$700	9,275.00	7,200.00	2,075.00	9,275.00
	Clerks and Stenographers: 4 at \$1,600; 1 at \$1,500; 1 at \$1,450; 5 at \$1,400; 2 at \$1,350; 3 at \$1,300; 2 at \$1,200; 1 at \$1,100; 1 at \$1,050; 3 at \$1,000; 2 at \$950; 6 at \$900; 4 at \$800; 3 at \$750; 3 at \$725; 13 at \$700; 1 at \$300 (part); extra assistance \$5,325	60,150.00	60,700.00	550.00*	60,150.00
		<u>\$ 80,125.00</u>	<u>\$ 79,000.00</u>	<u>\$ 1,125.00</u>	<u>\$ 79,689.00</u>
(b)	<i>Expenses—</i>				
	Advertising	\$ 3,500.00	\$ 3,500.00	.....	.....
	Equipment	2,800.00	200.00	\$ 2,600.00	.....
	Maps	400.00	1,100.00	700.00*	.....
	Printing, Stationery and Office Supplies.....	7,500.00	9,850.00	2,350.00*	.....
	Telegrams and Telephones.....	550.00	550.00	.....	.....
	Travelling Expenses	1,600.00	2,100.00	500.00*	.....
	Unclassified	240.00	240.00	.....	.....
		<u>\$ 16,590.00</u>	<u>\$ 17,540.00</u>	<u>\$ 950.00*</u>	.....
	Total Appropriation No. 402.....	<u>\$ 96,715.00</u>	<u>\$ 96,540.00</u>	<u>\$ 175.00</u>	<u>\$ 79,689.00</u>
403.	GRANT TO UNION OF ALBERTA MUNICIPALITIES	<u>\$ 250.00</u>	<u>\$ 250.00</u>	.....	.....
406.	ALBERTA ASSESSMENT COMMISSION:				
(b)	<i>Expenses—</i>				
	Fees	\$ 1,800.00	\$ 2,040.00	\$ 240.00*	.....
	Printing, Stationery and Office Supplies.....	100.00	265.00	165.00*	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses	600.00	915.00	315.00*	.....
	Total Appropriation No. 406.....	<u>\$ 2,550.00</u>	<u>\$ 3,270.00</u>	<u>\$ 720.00*</u>	.....
408.	POSTAGE	<u>\$ 15,100.00</u>	<u>\$ 9,100.00</u>	<u>\$ 6,000.00</u>	.....

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$2,300; 2 at \$1,200; 1 at \$1,050; 4 at \$1,000; 1 at \$900; 3 at \$750; 3 at \$725; 1 at \$700; extra assistance \$1,215.....	\$ 16,990.00	\$ 17,375.00	\$ 385.00*	\$ 16,948.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 500.00	\$ 1,700.00	\$ 1,200.00*	.....
	Equipment	350.00	350.00	.....	.....
	Printing, Stationery and Office Supplies.....	4,500.00	4,650.00	150.00*	.....
	Telegrams and Telephones.....	500.00	700.00	200.00*	.....
	Travelling Expenses	700.00	650.00	50.00	.....
	Unclassified	75.00	75.00	.....	.....
		\$ 6,625.00	\$ 8,125.00	\$ 1,500.00*	.....
	Total Appropriation No. 413.....	\$ 23,615.00	\$ 25,500.00	\$ 1,885.00*	\$ 16,948.00
415.	MUNICIPAL INSPECTION BRANCH:				
(a)	<i>Salaries—</i>				
	Inspectors: 3 at \$2,300; 1 at \$2,000; 1 at \$1,800; 1 at \$1,600.....	\$ 12,300.00	\$ 12,300.00	.....	\$ 12,088.00
	Stenographers: 1 at \$850; 1 at \$750.....	1,600.00	1,550.00	\$ 50.00	1,600.00
		\$ 13,900.00	\$ 13,850.00	\$ 50.00	\$ 13,688.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 825.00	\$ 825.00	.....	.....
	Telegrams and Telephones.....	250.00	350.00	\$ 100.00*	.....
	Travelling Expenses	6,000.00	6,750.00	750.00*	.....
	Unclassified	80.00	80.00	.....	.....
		\$ 7,155.00	\$ 8,005.00	\$ 850.00*	.....
	Total Appropriation No. 415.....	\$ 21,055.00	\$ 21,855.00	\$ 800.00*	\$ 13,688.00
416.	FIELD SERVICE BRANCH:				
(a)	<i>Salaries—</i>				
	Supervisor of Improvement Districts.....	\$ 2,800.00	\$ 2,500.00	\$ 300.00	\$ 2,688.00
	Assessors: 1 at \$2,000; 15 at \$1,800; 2 at \$1,600; 1 at \$1,550; 4 at \$1,500; extra assistance \$20,700	60,450.00	32,600.00	27,850.00	60,450.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,300; 1 at \$1,100; 2 at \$1,000; 1 at \$900; 1 at \$850; 2 at \$700; 1 at \$500 (part); 1 at \$350 (part); 1 at \$300 (part); extra assistance \$7,000.....	22,600.00	14,500.00	8,100.00	22,600.00
	Inspectors and Collectors (part time).....	14,700.00	.....	14,700.00	14,700.00
		\$100,550.00	\$ 49,600.00	\$ 50,950.00	\$100,438.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 4,500.00	\$ 2,225.00	\$ 2,275.00	.....
	Printing, Stationery and Office Supplies.....	3,900.00	1,400.00	2,500.00	.....
	Repairs and Replacements.....	500.00	400.00	100.00	.....
	Telegrams and Telephones.....	350.00	275.00	75.00	.....
	Travelling Expenses	73,900.00	30,750.00	43,150.00	.....
	Unclassified	525.00	490.00	35.00	.....
		\$ 83,675.00	\$ 35,540.00	\$ 48,135.00	.....
	Total Appropriation No. 416.....	\$184,225.00	\$ 85,140.00	\$ 99,085.00	\$100,438.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
417. ASSESSMENT BRANCH:					
(a) <i>Salaries</i> —					
	Director of Assessments	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,602.00
	Inspectors 1 at \$2,000; 1 at \$1,500.....	3,500.00	3,500.00	.....	3,500.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$850.....	2,350.00	2,350.00	.....	2,350.00
		\$ 8,550.00	\$ 8,550.00	.....	\$ 8,452.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 300.00	\$ 200.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....	.....
	Travelling Expenses	3,400.00	1,500.00	1,900.00	.....
	Unclassified	25.00	25.00	.....	.....
		\$ 4,025.00	\$ 1,925.00	\$ 2,100.00	.....
	Total Appropriation No. 417.....	\$ 12,575.00	\$ 10,475.00	\$ 2,100.00	\$ 8,452.00
418. SPECIAL AREAS BRANCH:					
(See Appropriation No. 1134, Lands and Mines Department.)					
419. EMPLOYMENT SERVICE:					
(See Appropriation No. 630, Public Health Department.)					
420. DEBT ADJUSTMENT ACT:					
(a) <i>Salaries</i> —					
	Chairman of Board	\$ 4,500.00	\$ 4,250.00	\$ 250.00	\$ 4,120.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$2,100; 1 at \$1,700; 9 at \$1,500; 2 at \$1,100; 6 at \$900; 2 at \$800; 4 at \$700; extra assistance \$1,500.....	33,200.00	20,250.00	12,950.00	33,130.00
		\$ 37,700.00	\$ 24,500.00	\$ 13,200.00	\$ 37,250.00
(b) <i>Expenses</i> —					
	Fees	\$ 200.00	\$ 200.00	.....	.....
	Printing, Stationery and Office Supplies.....	2,000.00	1,200.00	\$ 800.00	.....
	Postage	3,000.00	1,300.00	1,700.00	.....
	Telegrams and Telephones.....	600.00	500.00	100.00	.....
	Travelling Expenses	1,500.00	1,000.00	500.00	.....
	Unclassified	485.00	175.00	310.00	.....
		\$ 7,785.00	\$ 4,375.00	\$ 3,410.00	.....
	Total Appropriation No. 420.....	\$ 45,485.00	\$ 28,875.00	\$ 16,610.00	\$ 37,250.00
	Sub-total	\$410,070.00	\$289,505.00	\$120,565.00	\$263,285.00
<i>Less: Estimated Reimbursements—</i>					
	Appropriation No. 402 General Office.....	\$ 57,500.00	\$ 57,500.00	.....	.....
	Appropriation No. 413 General Collection Branch	25.00	75.00	\$ 50.00*	.....
	Appropriation No. 416 Field Service Branch	40,500.00	40,500.00	.....	.....
	Appropriation No. 417 Assessment Branch	2,000.00	2,000.00	.....	.....
		\$100,025.00	\$100,075.00	\$ 50.00*	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$310,045.00	\$189,430.00	\$120,615.00	\$263,285.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
463.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	\$ 45,000.00	\$ 30,000.00	\$ 15,000.00	.....

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
501.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*	\$2,660.00
	Secretary (part)	750.00	1,500.00	750.00*	750.00
		\$ 3,750.00	\$ 7,500.00	\$ 3,750.00*	\$ 3,410.00
(b)	<i>Expenses—</i>				
	Automobile (part)	\$ 600.00		\$ 600.00	
	Automobile Expenses	300.00	\$ 300.00		
	Newspapers and Periodicals	25.00	25.00		
	Postage	50.00	150.00	100.00*	
	Printing, Stationery and Office Supplies.....	25.00	150.00	125.00*	
	Telegrams and Telephones.....	200.00	300.00	100.00*	
	Unclassified		75.00	75.00*	
		\$ 1,200.00	\$ 1,000.00	\$ 200.00	
	Total Appropriation No. 501.....	\$ 4,950.00	\$ 8,500.00	\$ 3,550.00*	\$ 3,410.00
502.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00		\$ 4,520.00
	Secretary to Department.....	2,700.00	2,700.00		2,602.00
	Accountant	2,000.00	1,900.00	\$ 100.00	2,000.00
	Inspectors: 1 at \$1,800; 1 at \$1,600.....	3,400.00	4,700.00	1,300.00*	3,400.00
	Clerks and Stenographers: 1 at \$1,200; 2 at \$1,000; 2 at \$900; 1 at \$850; 4 at \$800; 2 at \$750; 1 at \$700.....	11,250.00	10,925.00	325.00	11,250.00
	Extra Assistance	4,000.00	5,500.00	1,500.00*	4,000.00
		\$ 28,350.00	\$ 30,725.00	\$ 2,375.00*	\$ 27,772.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 200.00		
	Equipment	100.00	100.00		
	Printing, Stationery and Office Supplies.....	4,500.00	5,000.00	\$ 500.00*	
	Telegrams and Telephones.....	100.00	100.00		
	Travelling Expenses	4,000.00	4,000.00		
	Unclassified	50.00	50.00		
		\$ 8,950.00	\$ 9,450.00	\$ 500.00*	
	Total Appropriation No. 502.....	\$ 37,300.00	\$ 40,175.00	\$ 2,875.00*	\$ 27,772.00
503.	THE CORPORATIONS TAXATION ACT:				
(a)	<i>Salaries—</i>				
	Clerks: 1 at \$1,900; 1 at \$1,150.....	\$ 3,050.00	\$ 3,150.00	\$ 100.00*	\$ 3,050.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies ..	\$ 250.00	\$ 150.00	\$ 100.00	
	Total Appropriation No. 503.....	\$ 3,300.00	\$ 3,300.00		\$ 3,050.00
504.	THE THEATRES AND AMUSEMENTS TAX ACT:				
(a)	<i>Salaries—</i>				
	Moving Picture Censor's Branch:				
	Chief Censor	\$ 2,400.00	\$ 2,400.00		\$ 2,344.00
	Assistant Censor, \$1,300; Projectionist, \$1,300; extra assistance \$125.....	2,725.00	2,625.00	\$ 100.00	2,725.00
	Administration Branch:				
	Inspector	2,400.00	2,400.00		2,344.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$850; 1 at \$750.....	2,850.00	2,700.00	150.00	2,850.00
		\$ 10,375.00	\$ 10,125.00	\$ 250.00	\$ 10,263.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
504.	THE THEATRES AND AMUSEMENTS				
	TAX ACTS—Continued:				
	(b) <i>Expenses—</i>				
	Moving Picture Censor's Branch:				
	Cinema Supplies	\$ 300.00	\$ 350.00	\$ 50.00*	
	Printing, Stationery and Office Supplies..	150.00	150.00		
	Repairs and Replacements	50.00	75.00	25.00*	
	Travelling Expenses	50.00	25.00	25.00	
	Unclassified	50.00	75.00	25.00*	
		\$ 600.00	\$ 675.00	\$ 75.00*	
	Administration Branch:				
	Advertising	\$ 50.00	\$ 50.00		
	Amusement Tax Supplies.....	900.00	900.00		
	Equipment	50.00	50.00		
	Freight, Express and Cartage.....	200.00	200.00		
	Printing, Stationery and Office Supplies..	500.00	500.00		
	Telegrams and Telephones.....	50.00	75.00	25.00*	
	Travelling Expenses	650.00	1,000.00	350.00*	
	Unclassified	100.00	100.00		
		\$ 2,500.00	\$ 2,875.00	\$ 375.00*	
	Total Appropriation No. 504.....	\$ 13,475.00	\$ 13,675.00	\$ 200.00*	\$ 10,263.00
505.	THE VEHICLES AND HIGHWAY TRAFFIC				
	ACT:				
	(a) <i>Salaries—</i>				
	Department Agent at Calgary (part).....	\$ 1,333.34	\$ 1,333.34		\$ 1,333.34
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,400; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$850; 8 at \$800; 5 at \$750; 1 at \$700 (part); extra assistance \$4,000.....	24,700.00	25,566.66	\$ 866.66*	24,700.00
		\$ 26,033.34	\$ 26,900.00	\$ 866.66*	\$ 26,033.34
	(b) <i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 200.00	\$ 100.00*	
	Automobile Plates and Badges.....	13,200.00	12,000.00	1,200.00	
	Equipment	1,400.00	600.00	800.00	
	Freight, Express and Cartage.....	3,500.00	3,500.00		
	Postage	500.00	500.00		
	Printing, Stationery and Office Supplies	5,000.00	6,500.00	1,500.00*	
	Telegrams and Telephones	300.00	300.00		
	Travelling Expenses	50.00	50.00		
	Wages	300.00	500.00	200.00*	
	Unclassified	1,200.00	900.00	300.00	
		\$ 25,550.00	\$ 25,050.00	\$ 500.00	
	Total Appropriation No. 505.....	\$ 51,583.34	\$ 51,950.00	\$ 366.66*	\$ 26,033.34
506.	POSTAGE	\$ 12,500.00	\$ 12,500.00		

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
507.	THE ALBERTA INSURANCE ACT:				
(a)	<i>Salaries—</i>				
	Deputy Superintendent (part)	\$ 1,100.00	\$ 1,300.00	\$ 200.00*	\$ 1,086.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$850; 1 at \$750 (part); extra assistance \$800	3,500.00	3,025.00	475.00	3,500.00
		<u>\$ 4,600.00</u>	<u>\$ 4,325.00</u>	<u>\$ 275.00</u>	<u>\$ 4,586.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 800.00	.....	.....
	Telegrams and Telephones	50.00	50.00	.....	.....
	Travelling Expenses	600.00	600.00	.....	.....
	Unclassified	223.00	223.00	.....	.....
		<u>\$ 1,673.00</u>	<u>\$ 1,673.00</u>	.....	.....
	Total Appropriation No. 507.....	<u>\$ 6,273.00</u>	<u>\$ 5,998.00</u>	<u>\$ 275.00</u>	<u>\$ 4,586.00</u>
508.	THE FIRE PREVENTION ACT:				
(a)	<i>Salaries—</i>				
	Deputy Fire Commissioner (part).....	\$ 1,100.00	\$ 1,000.00	\$ 100.00	\$ 1,086.00
	Investigators: 1 at \$1,600; 1 at \$1,500.....	3,100.00	3,100.00	.....	3,100.00
	Clerk (part)	750.00	675.00	75.00	750.00
		<u>\$ 4,950.00</u>	<u>\$ 4,775.00</u>	<u>\$ 175.00</u>	<u>\$ 4,936.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00	.....	.....
	Telegrams and Telephones	30.00	30.00	.....	.....
	Travelling Expenses	1,745.00	1,745.00	.....	.....
	Unclassified	125.00	125.00	.....	.....
		<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>	.....	.....
	Total Appropriation No. 508.....	<u>\$ 7,250.00</u>	<u>\$ 7,075.00</u>	<u>\$ 175.00</u>	<u>\$ 4,936.00</u>
509.	THE REAL ESTATE AGENTS LICENSING ACT:				
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 75.00	\$ 75.00	.....	.....
	Travelling Expenses	100.00	250.00	\$ 150.00*	.....
	Unclassified	5.00	5.00	.....	.....
	Total Appropriation No. 509.....	<u>\$ 180.00</u>	<u>\$ 330.00</u>	<u>\$ 150.00*</u>	.....
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....		<u>\$136,811.34</u>	<u>\$143,503.00</u>	<u>\$ 6,691.66*</u>	<u>\$ 80,050.34</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
601. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,320.00
	Secretary	1,500.00	750.00	750.00	1,500.00
		\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 6,820.00
(b) <i>Expenses—</i>					
	Automobile—Gas and Oil	\$ 300.00	\$ 153.00	\$ 147.00	.....
	Printing, Stationery and Office Supplies.....	100.00	35.00	65.00	.....
	Repairs and Replacements.....	300.00	.....	300.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....	.....
	Unclassified	100.00	112.00	12.00*	.....
		\$ 1,000.00	\$ 500.00	\$ 500.00	.....
	Total Appropriation No. 601.....	\$ 8,500.00	\$ 4,250.00	\$ 4,250.00	\$ 6,820.00
602. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....	\$ 4,520.00
	Secretary and Accountant.....	2,500.00	2,100.00	\$ 400.00	2,430.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$950; 1 at \$850; 1 at \$700.....	3,700.00	3,100.00	600.00	3,700.00
		\$ 11,200.00	\$ 10,200.00	\$ 1,000.00	\$ 10,650.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00	.....	.....
	Telegrams and Telephones.....	250.00	250.00	.....	.....
	Travelling Expenses	400.00	400.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 1,300.00	\$ 1,300.00	.....	.....
	Total Appropriation No. 602.....	\$ 12,500.00	\$ 11,500.00	\$ 1,000.00	\$ 10,650.00
603. HOSPITALS, ADMINISTRATION AND GRANTS:					
(a) <i>Salaries—</i>					
	Chief Coroner (part).....	\$ 2,100.00	\$ 2,100.00	.....	\$ 1,940.00
	Stenographer	700.00	900.00	\$ 200.00*	700.00
		\$ 2,800.00	\$ 3,000.00	\$ 200.00*	\$ 2,640.00
(b) <i>Expenses—</i>					
	Grants	\$444,400.00	\$440,000.00	\$ 4,400.00	.....
	Printing, Stationery and Office Supplies.....	200.00	200.00	.....	.....
	Travelling Expenses	1,000.00	1,000.00	.....	.....
	Unclassified	75.00	75.00	.....	.....
		\$445,675.00	\$441,275.00	\$ 4,400.00	.....
	Total Appropriation No. 603.....	\$448,475.00	\$444,275.00	\$ 4,200.00	\$ 2,640.00
604. CENTRAL ALBERTA SANATORIUM:					
(a) <i>Salaries—</i>					
	Medical Superintendent	\$ 5,200.00	\$ 5,200.00	.....	\$ 4,680.00
	Physicians: 1 at \$4,050; 1 at \$3,000; 2 at \$2,424	11,898.00	9,621.00	\$ 2,277.00	11,072.32
	Dentist (part time)	1,275.00	1,275.00	.....	1,204.70
	Bursar	2,340.00	2,340.00	.....	2,292.40
	Nurses: Matron \$1,900; Assistant Matron \$1,404; Night Supervisor \$1,524; 5 at \$1,404; 5 at \$1,284; 7 at \$1,164.....	26,416.00	26,416.00	.....	26,348.16

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
604. CENTRAL ALBERTA SANATORIUM—Continued:					
<i>(a) Salaries—Continued</i>					
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 5 at \$984.....	\$ 8,172.00	\$ 8,172.00	.....	\$ 8,172.00
	X-Ray and Laboratory: 1 at \$1,200; 1 at \$1,164.....	2,364.00	2,364.00	.....	2,364.00
	Dietitian	1,524.00	1,524.00	.....	1,520.16
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 1 at \$924; 5 at \$744; 3 at \$684.....	16,992.00	14,016.00	\$ 2,976.00	16,992.00
	Accountant	1,500.00	1,500.00	.....	1,500.00
	Teacher	1,000.00	1,000.00	.....	1,000.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,404; 1 at \$1,020; 1 at \$1,000; 1 at \$960; 2 at \$780; 3 at \$240 (patients part time)	8,164.00	7,384.00	780.00	8,164.00
	Maids and Cleaning Orderlies: 5 at \$924; 3 at \$804; 15 at \$684.....	17,292.00	20,328.00	3,036.00*	17,292.00
	Laundry Help: 1 at \$1,500; 1 at \$744; 3 at \$684	4,296.00	4,296.00	.....	4,296.00
	Gardener and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924.....	3,108.00	3,108.00	.....	3,108.00
	Truck Driver	1,284.00	1,284.00	.....	1,284.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	.....	3,720.00
	Extra assistance	4,200.00	3,600.00	600.00	4,200.00
		\$120,745.00	\$117,148.00	\$ 3,597.00	\$119,209.74
<i>(b) Expenses—</i>					
	Board	\$ 43,500.00	\$ 43,500.00	.....	.....
	Cinema Supplies	325.00	325.00	.....	.....
	Equipment	2,500.00	2,500.00	.....	.....
	Freight, Express and Cartage.....	450.00	450.00	.....	.....
	Hospital and Medical Supplies	6,300.00	6,300.00	.....	.....
	Laundry and Cleaning	3,000.00	3,000.00	.....	.....
	Material	1,200.00	1,200.00	.....	.....
	Printing, Stationery and Office Supplies	650.00	650.00	.....	.....
	Repairs and Replacements.....	1,750.00	1,750.00	.....	.....
	Surgical Care	2,500.00	2,500.00	.....	.....
	Telegrams and Telephones.....	1,250.00	1,250.00	.....	.....
	Travelling Expenses	1,000.00	1,000.00	.....	.....
	Wages	2,250.00	2,250.00	.....	.....
	Unclassified	1,760.00	1,760.00	.....	.....
		\$ 68,435.00	\$ 68,435.00	.....	.....
<i>(c) Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>					
<i>(a) Salaries—</i>					
	Physicians: 1 at \$4,050; 1 at \$2,424; 3 at \$1,044.40 (part).....	\$ 9,607.20	\$ 9,532.20	\$ 75.00	\$ 9,257.84
	Dentist (part time)	500.00	720.00	220.00*	500.00
	Nurse	1,200.00	1,200.00	.....	1,200.00
	Extra assistance	400.00	.....	400.00	400.00
		\$ 11,707.20	\$ 11,452.20	\$ 255.00	\$ 11,357.84
<i>(b) Expenses—</i>					
	Out-patient Treatment and Specialists Services	\$ 6,400.00	\$ 6,400.00	.....	.....
	Patients, Maintenance	163,187.50	130,000.00	\$ 33,187.50	.....
	Unclassified	430.00	430.00	.....	.....
		\$170,017.50	\$136,830.00	\$ 33,187.50	.....
	Total Appropriation No. 604	\$370,904.70	\$333,865.20	\$ 37,039.50	\$130,567.58

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
605. PUBLIC HEALTH ACT:					
(a) <i>Salaries</i> —					
	Provincial Sanitary Engineer	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,602.00
	Inspectors: 1 at \$1,700; 1 at \$800 (part); 1 at \$516.66 (part)	3,016.66	4,816.66	\$ 1,800.00*	3,016.66
	Lecturer	2,000.00	2,000.00	.....	2,000.00
	Stenographer	950.00	1,700.00	750.00*	950.00
		\$ 8,666.66	\$ 11,216.66	\$ 2,550.00*	\$ 8,568.66
(b) <i>Expenses</i> —					
	Automobiles—Gas and Oil	\$ 400.00	\$ 150.00	\$ 250.00	.....
	Health Units	22,950.00	27,950.00	5,000.00*	.....
	Hospital and Medical Supplies	16,000.00	16,000.00	.....	.....
	Medical Services	3,000.00	3,000.00	.....	.....
	Printing, Stationery and Office Supplies.....	1,330.00	1,330.00	.....	.....
	Telegrams and Telephones.....	100.00	100.00	.....	.....
	Travelling Expenses	4,200.00	4,450.00	250.00*	.....
	Communicable Diseases Survey	2,000.00	.....	2,000.00	.....
	Unclassified	680.00	680.00	.....	.....
		\$ 50,660.00	\$ 53,660.00	\$ 3,000.00*	.....
	Total Appropriation No. 605.....	\$ 59,326.66	\$ 64,876.66	\$ 5,550.00*	\$ 8,568.66

606. PUBLIC HEALTH NURSING BRANCH:

(a) <i>Salaries</i> —					
	Superintendent	\$ 2,000.00	\$ 2,000.00	.....	\$ 2,000.00
	Nurses: 4 at \$1,800; 11 at \$1,600; 2 at \$1,500; 1 at \$1,400; 1 at \$600; Holiday and Sick Relief \$1,800.....	31,600.00	31,800.00	\$ 200.00*	31,280.00
	Stenographer	1,050.00	1,050.00	.....	1,050.00
		\$ 34,650.00	\$ 34,850.00	\$ 200.00*	\$ 34,330.00
(b) <i>Expenses</i> —					
	Automobile .....	.....	\$ 900.00	\$ 900.00*	.....
	Automobiles—Gas and Oil	\$ 500.00	250.00	250.00	.....
	Hospital and Medical Supplies	2,900.00	2,300.00	600.00	.....
	Medical Services	500.00	500.00	.....	.....
	Printing, Stationery and Office Supplies.....	700.00	700.00	.....	.....
	Repairs and Replacements.....	400.00	450.00	50.00*	.....
	Telegrams and Telephones.....	400.00	350.00	50.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....	.....
	Unclassified	585.00	535.00	50.00	.....
		\$ 8,985.00	\$ 8,985.00	.....	.....
	Total Appropriation No. 606.....	\$ 43,635.00	\$ 43,835.00	\$ 200.00*	\$ 34,330.00

607. VITAL STATISTICS BRANCH:

(a) <i>Salaries</i> —					
	Deputy Registrar	\$ 2,500.00	\$ 2,500.00	.....	\$ 2,430.00
	Registrar at Calgary (part)	666.66	666.66	.....	666.66
	Acting Deputy Registrar	1,800.00	1,800.00	.....	1,800.00
	Inspector (part)	1,033.34	1,033.34	.....	1,033.34
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$900; 1 at \$850; 3 at \$800; 2 at \$750; 2 at \$700; 1 at \$350 (part); extra assistance \$500.....	10,000.00	9,133.34	\$ 866.66	10,000.00
		\$ 16,000.00	\$ 15,133.34	\$ 866.66	\$ 15,930.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
607.	VITAL STATISTICS BRANCH—Continued:				
	(b) <i>Expenses—</i>				
	Postage	\$ 1,200.00	\$ 1,200.00	.....	.....
	Printing, Stationery and Office Supplies.....	3,000.00	3,000.00	.....	.....
	Telegrams and Telephones.....	40.00	40.00	.....	.....
	Travelling Expenses	150.00	150.00	.....	.....
	Unclassified	150.00	150.00	.....	.....
		\$ 4,540.00	\$ 4,540.00	.....	.....
	Total Appropriation No. 607.....	\$ 20,540.00	\$ 19,673.34	\$ 866.66	\$ 15,930.00
608.	HOSPITALS BRANCH:				
	(a) <i>Salaries—</i>				
	Supervisor of Municipal Hospitals.....	\$ 2,000.00	\$ 1,800.00	\$ 200.00	\$ 1,920.00
	Stenographer	700.00	950.00	250.00*	700.00
		\$ 2,700.00	\$ 2,750.00	\$ 50.00*	\$ 2,620.00
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 200.00	.....	.....
	Telegrams and Telephones.....	40.00	40.00	.....	.....
	Travelling Expenses	860.00	860.00	.....	.....
	Unclassified	20.00	20.00	.....	.....
		\$ 1,120.00	\$ 1,120.00	.....	.....
	Total Appropriation No. 608.....	\$ 3,820.00	\$ 3,870.00	\$ 50.00*	\$ 2,620.00
609.	INSULIN	\$ 10,500.00	\$ 10,000.00	\$ 500.00	.....
610.	DIVISION OF SOCIAL HYGIENE:				
	(a) <i>Salaries—</i>				
	Director	\$ 3,200.00	\$ 3,200.00	.....	\$ 3,032.00
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,130; 1 at \$35 (part).....	5,065.00	5,065.00	.....	5,065.00
	Stenographer (part)	450.00	450.00	.....	450.00
		\$ 8,715.00	\$ 8,715.00	.....	\$ 8,547.00
	(b) <i>Expenses—</i>				
	Board	\$ 300.00	\$ 300.00	.....	.....
	Hospital and Medical Supplies	4,500.00	4,300.00	\$ 200.00	.....
	Laundry and Cleaning	250.00	250.00	.....	.....
	Medical Services	2,800.00	2,800.00	.....	.....
	Printing, Stationery and Office Supplies.....	100.00	100.00	.....	.....
	Travelling Expenses	300.00	500.00	200.00*	.....
	Unclassified	300.00	300.00	.....	.....
		\$ 8,550.00	\$ 8,550.00	.....	.....
	Total Appropriation No. 610.....	\$ 17,265.00	\$ 17,265.00	.....	\$ 8,547.00
611.	GRANTS TO ORPHANAGES.....	\$ 4,000.00	\$ 4,000.00	.....	.....
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:				
	(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,192.00	\$ 5,192.00	.....	\$ 4,673.60
	Medical Officers: 1 at \$2,390; 1 at \$2,381.16	4,771.16	3,186.00	\$ 1,585.16	4,575.40
	Administrative Assistant	2,268.00	2,268.00	.....	2,145.12
	Bursar	2,340.00	2,340.00	.....	2,292.40
	Dentist (part)	890.00	890.00	.....	840.90

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER—Continued:				
(a)	<i>Salaries—Continued</i>				
	Gardeners: 1 at \$2,062; 1 at \$1,224; 1 at \$984	\$ 4,270.00	\$ 4,270.00	.....	\$ 4,180.08
	Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200; 1 at \$1,092.....	5,654.00	5,102.00	\$ 552.00	5,654.00
	Laundrymen: 1 at \$1,440; 1 at \$900; 1 at \$730	3,070.00	2,530.00	540.00	3,070.00
	Storekeeper	1,440.00	1,320.00	120.00	1,440.00
	Clerks and Stenographers: 1 at \$1,080; 1 at \$960; 1 at \$900.....	2,940.00	1,860.00	1,080.00	2,940.00
	Nurses: 1 at \$1,332; 1 at \$1,212.....	2,544.00	1,332.00	1,212.00	2,542.00
	Night Supervisor	1,320.00	1,260.00	60.00	1,320.00
	Occupational Therapist	1,272.00	1,272.00	.....	1,272.00
	Dietitian	1,200.00	.....	1,200.00	1,200.00
	Tailor	1,200.00	.....	1,200.00	1,200.00
	Mechanic	1,200.00	1,152.00	48.00	1,200.00
	Attendants: 7 at \$1,272; 3 at \$1,212; 2 at \$1,152; 3 at \$1,092; 16 at \$1,032; 6 at \$1,012; 5 at \$972; 2 at \$942; 8 at \$937; 15 at \$912; extra assistance \$2,256	70,880.00	63,588.50	7,291.50	70,880.00
		\$112,451.16	\$ 97,562.50	\$ 14,888.66	\$111,425.50
(b)	<i>Expenses—</i>				
	Board	\$ 36,000.00	\$ 29,335.00	\$ 6,665.00	.....
	Clothing	6,500.00	5,674.00	826.00	.....
	Equipment	4,000.00	3,345.00	655.00	.....
	Hospital and Medical Supplies	1,500.00	910.00	590.00	.....
	Laundry and Cleaning	2,600.00	2,335.00	265.00	.....
	Printing, Stationery and Office Supplies.....	400.00	400.00	.....	.....
	Travelling Expenses	900.00	800.00	100.00	.....
	Unclassified	4,095.00	3,946.00	149.00	.....
		\$ 55,995.00	\$ 46,745.00	\$ 9,250.00	.....
	Total Appropriation No. 612.....	\$168,446.16	\$144,307.50	\$ 24,138.66	\$111,425.50

613. PROVINCIAL TRAINING SCHOOL, RED DEER:

(a) *Salaries—*

Medical Superintendent	\$ 4,600.00	\$ 4,600.00	.....	\$ 4,200.00
Medical Interne	2,124.00	.....	\$ 2,124.00	2,024.16
Dentist (part time)	582.50	582.50	.....	550.30
Bursar	1,824.00	1,824.00	.....	1,824.00
Clerks and Stenographers: 1 at \$1,140; 1 at \$1,020; 1 at \$900.....	3,060.00	3,192.00	132.00*	3,060.00
Nurses: Matron \$1,632; Assistant Matron \$1,332; 4 at \$1,152; 2 at \$972; 3 at \$852; 3 at \$822; 4 at \$792.....	17,706.00	16,644.00	1,062.00	17,684.88
Cooks and Kitchen Help: 1 at \$1,332; 2 at \$972; 1 at \$792; 1 at \$672.....	4,740.00	4,680.00	60.00	4,740.00
Laundry Help: 1 at \$1,332; 1 at \$1,032; 1 at \$792	3,156.00	3,036.00	120.00	3,156.00
Maids and Cleaning Orderlies: 1 at \$1,152; 3 at \$942; 1 at \$912; 2 at \$672; Patients \$360	6,594.00	7,116.00	522.00*	6,594.00
Teachers: 1 at \$1,284; 1 at \$1,104; 1 at \$1,032; 1 at \$700 (part); 1 at \$300 (part)	4,420.00	4,420.00	.....	4,420.00
Seamstresses: 1 at \$1,152; 1 at \$972.....	2,124.00	2,004.00	120.00	2,124.00
Gardeners: 1 at \$1,524; 1 at \$1,092; 1 at \$450 (part)	3,066.00	3,042.00	24.00	3,066.00
Extra Assistance and Promotions.....	1,682.50	1,433.00	249.50	1,682.50
	\$ 55,679.00	\$ 52,573.50	\$ 3,105.50	\$ 55,125.84

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
613. PROVINCIAL TRAINING SCHOOL, RED DEER—Continued:					
(b) <i>Expenses—</i>					
	Board (Exclusive of Farm Produce).....	\$ 12,500.00	\$ 13,000.00	\$ 500.00*	
	Clothing	2,300.00	2,300.00		
	Hospital and Medical Supplies.....	1,000.00	1,000.00		
	Laundry and Cleaning	1,250.00	1,250.00		
	Machinery and Implements	50.00	200.00	150.00*	
	Printing, Stationery and Office Supplies...	400.00	400.00		
	Repairs and Replacements.....	1,200.00	1,200.00		
	Travelling Expenses	350.00	400.00	50.00*	
	Unclassified	3,320.00	2,870.00	450.00	
		\$ 22,370.00	\$ 22,620.00	\$ 250.00*	
	Total Appropriation No. 613.....	\$ 78,049.00	\$ 75,193.50	\$ 2,855.50	\$ 55,125.84

614. PROVINCIAL MENTAL HOSPITAL, PONOKA:

(a) *Salaries—*

Medical Superintendent	\$ 4,650.00	\$ 4,650.00		\$ 4,120.00
Assistant Medical Superintendent.....	3,648.00	3,348.00	\$ 300.00	3,417.00
Business Superintendent	2,767.44	2,767.44		2,661.44
Medical Officers: 1 at \$3,048; 2 at \$2,748; 1 at \$2,124	10,668.00	10,668.00		10,016.16
Pathologist	3,500.00	3,500.00		3,290.00
Dentist	3,300.00	3,300.00		3,118.00
Social Worker (part).....	1,050.00	1,050.00		1,025.50
Laboratory Assistants: 1 at \$1,268; 1 at \$1,200	2,468.00	2,252.00	216.00	2,468.00
Dispenser (part time).....	600.00	600.00		600.00
Occupational Therapists: 1 at \$2,000; 2 at \$1,272; 1 at \$1,212; 1 at \$1,152; 1 at \$1,092; 1 at \$1,032; 1 at \$912.....	9,944.00	6,908.00	3,036.00	9,944.00
Nurses: Superintendent at \$2,000; Assist- ant at \$1,632; 2 at \$1,284; 2 at \$1,272; 4 at \$1,212; 4 at \$1,152; 1 at \$1,092; 26 at \$1,032; 1 at \$972; 10 at \$822; 13 at \$792; 18 at \$732; 7 at \$672.....	83,492.00	83,964.00	472.00*	83,390.88
Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,584; 1 at \$1,446; 4 at \$1,212; 2 at \$1,136; 19 at \$1,092; 18 at \$1,032; 6 at \$972; 3 at \$942; 19 at \$912.....	78,970.00	75,048.00	3,922.00	78,970.00
Clerical Staff: 1 at \$2,358; 1 at \$2,240; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,400; 1 at \$1,200; 1 at \$1,080; 1 at \$960; 1 at \$950; 1 at \$912; 1 at \$840; 3 at \$780.....	19,182.00	18,126.00	1,056.00	19,098.28
Dietary Staff: 1 at \$2,178; 1 at \$1,878; 1 at \$1,692; 1 at \$1,524; 1 at \$1,340; 2 at \$1,224; 2 at \$1,104; 2 at \$924; 4 at \$912; 1 at \$900; 2 at \$804; 4 at \$732	24,200.00	23,924.00	276.00	24,144.36
Laundry Staff: 1 at \$1,656; 1 at \$1,392; 2 at \$912; 4 at \$804.....	8,088.00	7,284.00	804.00	8,088.00
Domestic Staff: 1 at \$1,092; 1 at \$792; 3 at \$732	4,080.00	4,080.00		4,080.00
Garden and Grounds: 1 at \$1,896; 1 at \$1,032; 1 at \$984; 1 at \$972.....	4,884.00	4,884.00		4,884.00
Garage: Driver-Mechanic	1,878.00	1,878.00		1,878.00
Promotions under Schedule	4,815.00	2,294.00	2,521.00	4,815.00
Extra Assistance	6,176.00	7,032.00	856.00*	6,176.00
	\$278,360.44	\$267,557.44	\$ 10,803.00	\$276,184.62

(b) *Expenses—*

Board (Exclusive of Farm Produce).....	\$ 79,500.00	\$ 73,550.00	\$ 5,950.00	
Bedding and Linen	13,000.00	12,250.00	750.00	
Clothing	19,800.00	17,900.00	1,900.00	
Equipment	950.00	4,150.00	3,200.00*	

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—Continued:				
	(b) <i>Expenses—Continued</i>				
	Freight, Express and Cartage.....	\$ 1,200.00	\$ 1,400.00	\$ 200.00*	
	Hospital and Medical Supplies	6,000.00	4,150.00	1,850.00	
	Laundry and Cleaning.....	9,000.00	8,500.00	500.00	
	Miscellaneous Expenses	3,600.00	2,925.00	675.00	
	Miscellaneous Supplies	14,600.00	15,375.00	775.00*	
	Occupational Therapy	100.00	100.00		
	Postage	1,700.00	1,600.00	100.00	
	Printing, Stationery and Office Supplies.....	1,650.00	1,700.00	50.00*	
	Telegrams and Telephones.....	550.00	750.00	200.00*	
	Travelling Expenses	1,550.00	1,750.00	200.00*	
	Unclassified	200.00		200.00	
		<u>\$153,400.00</u>	<u>\$146,100.00</u>	<u>\$ 7,300.00</u>	
	Total Appropriation No. 614.....	<u>\$431,760.44</u>	<u>\$413,657.44</u>	<u>\$ 18,103.00</u>	<u>\$276,184.62</u>
615.	PONOKA FARM—OPERATION:				
	(a) <i>Salaries—</i>				
	Superintendent	\$ 2,624.00	\$ 2,624.00		\$ 2,536.64
	Poultrymen: 1 at \$1,800; 1 at \$900.....	2,700.00	2,700.00		2,700.00
	Dairymen	1,380.00	1,380.00		1,380.00
	Farm Help: 2 at \$1,014; 6 at \$900; 2 at \$894; extra assistance \$450.....	9,666.00	9,180.00	\$ 486.00	9,666.00
		<u>\$ 16,370.00</u>	<u>\$ 15,884.00</u>	<u>\$ 486.00</u>	<u>\$ 16,282.64</u>
	(b) <i>Expenses—</i>				
	Feed and Seed	\$ 5,000.00	\$ 4,825.00	\$ 175.00	
	Repairs and Replacements.....	1,860.00	1,860.00		
	Unclassified	2,220.00	2,725.00	505.00*	
		<u>\$ 9,080.00</u>	<u>\$ 9,410.00</u>	<u>\$ 330.00*</u>	
	Total Appropriation No. 615.....	<u>\$ 25,450.00</u>	<u>\$ 25,294.00</u>	<u>\$ 156.00</u>	<u>\$ 16,282.64</u>
616.	CHIROPRACTIC ACT	<u>\$ 100.00</u>	<u>\$ 100.00</u>		
618.	POSTAGE	<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>		
619.	UNIVERSITY HOSPITAL	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>		
621.	TRAVELLING CLINIC:				
	(a) <i>Salaries—</i>				
	Medical Officers: 1 at \$1,000; 1 at \$625.....	\$ 1,625.00	\$ 1,625.00		\$ 1,625.00
	Dentists (part): 1 at \$562.50; 1 at \$553	1,115.50	1,115.50		1,085.10
	Nurses: 1 at \$337.50; 1 at \$282.50; 3 at \$202.50	1,227.50	1,227.50		1,227.50
	Truck Drivers: 1 at \$202.50; 1 at \$180.....	382.50	382.50		382.50
		<u>\$ 4,350.50</u>	<u>\$ 4,350.50</u>		<u>\$ 4,320.10</u>
	(b) <i>Expenses—</i>				
	Automobile	\$ 900.00	\$ 900.00		
	Equipment	700.00	700.00		
	Hospital and Medical Supplies	500.00	500.00		
	Laundry	125.00	125.00		
	Medical Services	300.00	300.00		
	Printing, Stationery and Office Supplies.....	150.00	150.00		
	Insurance and Rentals	180.00	180.00		
	Repairs and Replacements.....	335.00	335.00		
	Travelling Expenses	3,500.00	3,500.00		
	Unclassified	87.50	87.50		
		<u>\$ 6,777.50</u>	<u>\$ 6,777.50</u>		
	Total Appropriation No. 621.....	<u>\$ 11,128.00</u>	<u>\$ 11,128.00</u>		<u>\$ 4,320.10</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
622.	MENTAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Commissioner (part)	\$ 1,000.00	\$ 1,500.00	\$ 500.00*	\$ 800.00
	Social Workers: 1 at \$2,000; 1 at \$1,350 (part)	3,350.00	1,350.00	2,000.00	3,318.50
	Stenographer	840.00	840.00		840.00
		<u>\$ 5,190.00</u>	<u>\$ 3,690.00</u>	<u>\$ 1,500.00</u>	<u>\$ 4,958.50</u>
(b)	<i>Expenses—</i>				
	Eugenics Board—Fees and Expenses.....	\$ 2,200.00	\$ 2,200.00		
	Printing, Stationery and Office Supplies.....	250.00	250.00		
	Sterilization Services	3,000.00	3,000.00		
	Travelling Expenses	2,830.00	2,500.00	\$ 330.00	
	Unclassified	200.00	200.00		
		<u>\$ 8,480.00</u>	<u>\$ 8,150.00</u>	<u>\$ 330.00</u>	
	Total Appropriation No. 622.....	<u>\$ 13,670.00</u>	<u>\$ 11,840.00</u>	<u>\$ 1,830.00</u>	<u>\$ 4,958.50</u>
623.	PROVINCIAL AUXILIARY MENTAL HOSPITAL, CLARESHOLM:				
(a)	<i>Salaries—</i>				
	Medical Officer	\$ 2,748.00	\$ 3,030.00	\$ 282.00*	\$ 2,643.00
	Nurses: Matron \$1,344; 1 at \$1,092; 3 at \$1,032; 2 at \$792; 1 at \$516 (part).....	7,632.00	7,632.00		7,632.00
	Occupational Therapist	1,032.00	1,032.00		1,032.00
	Housekeeper and Dietitian	1,284.00	1,284.00		1,284.00
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00		1,824.00
	Laundress	972.00	972.00		972.00
	Gardener	1,032.00	1,032.00		1,032.00
	Stenographer	780.00	780.00		780.00
	Extra Assistance	910.00	910.00		910.00
	Promotions under Schedule	440.00	240.00	200.00	440.00
		<u>\$ 18,654.00</u>	<u>\$ 18,736.00</u>	<u>\$ 82.00*</u>	<u>\$ 18,549.00</u>
(b)	<i>Expenses—</i>				
	Board	\$ 7,000.00	\$ 5,800.00	\$ 1,200.00	
	Clothing	825.00	825.00		
	Bedding and Linen	500.00	475.00	25.00	
	Freight, Express and Cartage	475.00	450.00	25.00	
	Hospital and Medical Supplies	175.00	175.00		
	Laundry and Cleaning	525.00	475.00	50.00	
	Miscellaneous Expenses	375.00	450.00	75.00*	
	Miscellaneous Supplies	575.00	615.00	40.00*	
	Occupational Therapy	410.00	335.00	75.00	
	Printing, Stationery and Office Supplies.....	75.00	100.00	25.00*	
	Travelling Expenses	250.00	250.00		
	Unclassified	165.00	150.00	15.00	
		<u>\$ 11,350.00</u>	<u>\$ 10,100.00</u>	<u>\$ 1,250.00</u>	
	Total Appropriation No. 623.....	<u>\$ 30,004.00</u>	<u>\$ 28,836.00</u>	<u>\$ 1,168.00</u>	<u>\$ 18,549.00</u>
625.	OLIVER FARM—OPERATION:				
(a)	<i>Salaries—</i>				
	Foreman	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
	Farm Help: 1 at \$1,320; 2 at \$1,140; 3 at \$900; 1 at \$762; 4 at \$702; extra assistance \$300	10,170.00	9,934.00	\$ 236.00	10,170.00
		<u>\$ 11,870.00</u>	<u>\$ 11,634.00</u>	<u>\$ 236.00</u>	<u>\$ 11,870.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
625.	OLIVER FARM OPERATION—Continued:				
	(b) <i>Expenses—</i>				
	Board	\$ 1,000.00	\$ 900.00	\$ 100.00	.....
	Feed and Seed	1,500.00	1,400.00	100.00	.....
	Livestock	1,500.00	1,500.00	.....	.....
	Repairs and Replacements.....	1,300.00	1,300.00	.....	.....
	Threshing and Supplies	150.00	150.00	.....	.....
	Travelling Expenses	680.00	580.00	100.00	.....
	Veterinary Services and Supplies.....	150.00	150.00	.....	.....
	Unclassified	490.00	915.00	425.00*	.....
		\$ 6,770.00	\$ 6,895.00	\$ 125.00*	.....
	Total Appropriation No. 625.....	\$ 18,640.00	\$ 18,529.00	\$ 111.00	\$ 11,870.00
626.	PUBLIC HEALTH LABORATORY:				
	Grants to University of Alberta:				
	(a) Biological Work	\$ 2,250.00	\$ 2,250.00	.....	.....
	(b) Examination of Specimens	2,500.00	2,500.00	.....	.....
	Total Appropriation No. 626.....	\$ 4,750.00	\$ 4,750.00	.....	.....
627.	CHILD WELFARE ACT:				
	(a) <i>Salaries—</i>				
	Superintendent	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,344.00
	Inspectors: 1 at \$2,000; 1 at \$1,300; 1 at \$1,200; 2 at \$1,000.....	6,500.00	6,200.00	\$ 300.00	6,500.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$900; 1 at \$850; 1 at \$800; 2 at \$660; extra assistance \$200	5,570.00	6,450.00	880.00*	5,570.00
		\$ 14,470.00	\$ 15,050.00	\$ 580.00*	\$ 14,414.00
	(b) <i>Expenses—</i>				
	Board	\$ 35,000.00	\$ 35,000.00	.....	.....
	Clothing	7,480.00	7,000.00	\$ 480.00	.....
	Hospital and Medical Supplies	650.00	650.00	.....	.....
	Medical Services	3,000.00	3,000.00	.....	.....
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00	.....	.....
	Telegrams and Telephones.....	500.00	500.00	.....	.....
	Travelling Expenses	5,500.00	5,500.00	.....	.....
	Unclassified	1,655.00	1,555.00	100.00	.....
		\$ 54,785.00	\$ 54,205.00	\$ 580.00	.....
	Total Appropriation No. 627.....	\$ 69,255.00	\$ 69,255.00	.....	\$ 14,414.00
628.	CHILDREN OF UNMARRIED PARENTS ACT:				
	(b) <i>Expenses—</i>				
	Fees	\$ 200.00	\$ 200.00	.....	.....
	Travelling Expenses	800.00	650.00	\$ 150.00	.....
	Unclassified	245.00	195.00	50.00	.....
	Total Appropriation No. 628.....	\$ 1,245.00	\$ 1,045.00	\$ 200.00	.....
629.	MOTHERS' ALLOWANCE ACT:				
	(a) <i>Salaries—</i>				
	Stenographers: 1 at \$1,000; 2 at \$660; extra assistance \$200.....	\$ 2,520.00	\$ 1,660.00	\$ 860.00	\$ 2,520.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
629.	MOTHERS' ALLOWANCE ACT—Continued:				
(b)	<i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	.....	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....	.....
	Travelling Expenses	150.00	150.00	.....	.....
	Unclassified	15.00	15.00	.....	.....
		<u>\$ 1,415.00</u>	<u>\$ 1,415.00</u>	.....	.....
(c)	<i>Allowances</i>	\$629,140.00	\$630,000.00	\$ 860.00*	.....
	Total Appropriation No. 629.....	<u>\$633,075.00</u>	<u>\$633,075.00</u>	.....	<u>\$ 2,520.00</u>
630.	EMPLOYMENT SERVICE:				
(a)	<i>Salaries</i>	\$ 28,416.00	\$ 27,900.00	\$ 516.00	\$ 28,360.00
(b)	<i>Expenses</i>	10,524.00	9,739.00	785.00	.....
	Total Appropriation No. 630.....	<u>\$ 38,940.00</u>	<u>\$ 37,639.00</u>	<u>\$ 1,301.00</u>	<u>\$ 28,360.00</u>
	EMPLOYMENT OFFICES:				
(1)	<i>General Office:</i>				
(a)	<i>Salaries—</i>				
	General Superintendent and Director	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,344.00
	Chief Clerk	1,600.00	1,600.00	.....	1,600.00
	Stenographer	750.00	750.00	.....	750.00
		<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>	.....	<u>\$ 4,694.00</u>
(b)	<i>Expenses</i>	1,000.00	755.00	\$ 245.00	.....
		<u>\$ 5,750.00</u>	<u>\$ 5,505.00</u>	<u>\$ 245.00</u>	<u>\$ 4,694.00</u>
(2)	<i>Calgary:</i>				
(a)	<i>Salaries—</i>				
	Superintendents: 1 at \$1,800; 1 at \$1,100	\$ 2,900.00	\$ 2,900.00	.....	\$ 2,900.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$1,000; 1 at \$750	6,050.00	6,550.00	\$ 500.00*	6,050.00
		<u>\$ 8,950.00</u>	<u>\$ 9,450.00</u>	<u>\$ 500.00*</u>	<u>\$ 8,950.00</u>
(b)	<i>Expenses</i>	3,285.00	3,060.00	225.00	.....
		<u>\$ 12,235.00</u>	<u>\$ 12,510.00</u>	<u>\$ 275.00*</u>	<u>\$ 8,950.00</u>
(3)	<i>Drumheller:</i>				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 1,550.00	\$ 1,550.00	.....	\$ 1,550.00
	Extra Assistance	72.00	.....	\$ 72.00	72.00
		<u>\$ 1,622.00</u>	<u>\$ 1,550.00</u>	<u>\$ 72.00</u>	<u>\$ 1,622.00</u>
(b)	<i>Expenses</i>	708.00	608.00	100.00	.....
		<u>\$ 2,330.00</u>	<u>\$ 2,158.00</u>	<u>\$ 172.00</u>	<u>\$ 1,622.00</u>
(4)	<i>Edmonton:</i>				
(a)	<i>Salaries—</i>				
	Superintendents: 1 at \$1,900; 1 at \$950	\$ 2,850.00	\$ 2,850.00	.....	\$ 2,850.00
	Interviewer	1,600.00	1,600.00	.....	1,600.00
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,200; 1 at \$900....	5,100.00	5,000.00	\$ 100.00	5,100.00
		<u>\$ 9,550.00</u>	<u>\$ 9,450.00</u>	<u>\$ 100.00</u>	<u>\$ 9,550.00</u>
(b)	<i>Expenses</i>	3,660.00	3,610.00	50.00	.....
		<u>\$ 13,210.00</u>	<u>\$ 13,060.00</u>	<u>\$ 150.00</u>	<u>\$ 9,550.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
630.	EMPLOYMENT SERVICE—<i>Continued</i>:				
(5)	<i>Lethbridge:</i>				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 1,700.00	\$ 1,000.00	\$ 700.00	\$ 1,700.00
	Extra Assistance	72.00	.....	72.00	72.00
		\$ 1,772.00	\$ 1,000.00	\$ 772.00	\$ 1,772.00
(b)	<i>Expenses</i>	1,137.00	1,007.00	130.00	.....
		\$ 2,909.00	\$ 2,007.00	\$ 902.00	\$ 1,772.00
(6)	<i>Medicine Hat:</i>				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 1,700.00	\$ 1,700.00	.....	\$ 1,700.00
	Extra Assistance	72.00	.....	\$ 72.00	72.00
		\$ 1,772.00	\$ 1,700.00	\$ 72.00	\$ 1,772.00
(b)	<i>Expenses</i>	734.00	699.00	35.00	.....
		\$ 2,506.00	\$ 2,399.00	\$ 107.00	\$ 1,772.00
	Total Employment Service.....	\$ 38,940.00	\$ 37,639.00	\$ 1,301.00	\$ 28,360.00
631.	POLIOMYELITIS SUFFERERS ACT.....	\$ 20,500.00	.....	\$ 20,500.00	.....
	SUB. TOTAL	\$2,565,878.96	\$2,453,459.64	\$112,419.32	\$764,683.44
	LESS: Estimated Reimbursements				
	Appropriation No. 612 Provincial Mental Institute, Oliver	\$ 1,260.00	\$ 1,260.00	.....	.....
	Appropriation No. 614 Provincial Mental Hospital, Ponoka .....	.....	600.00	\$ 600.00*	.....
	Appropriation No. 627 Child Welfare Act..	5,000.00	5,000.00	.....	.....
	Appropriation No. 629 Mothers' Allowance Act	110,000.00	110,000.00	.....	.....
	Appropriation No. 630 Employment Service	11,000.00	11,000.00	.....	.....
	TOTAL: REIMBURSEMENTS	\$ 127,260.00	\$ 127,860.00	\$ 600.00*	.....
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$2,438,618.96	\$2,325,599.64	\$113,019.32	\$764,683.44

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
701. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,660.00
	Secretary (part)	750.00	750.00	.....	750.00
		\$ 3,750.00	\$ 3,750.00	.....	\$ 3,410.00
(b) <i>Expenses</i> —					
	Automobile Expenses	\$ 300.00	\$ 270.00	\$ 30.00	.....
	Newspapers and Periodicals.....	25.00	25.00	.....	.....
	Printing, Stationery and Office Supplies.....	60.00	40.00	20.00	.....
	Telegrams, Telephones and Postage.....	175.00	175.00	.....	.....
	Unclassified	240.00	190.00	50.00	.....
		\$ 800.00	\$ 700.00	\$ 100.00	.....
	Total Appropriation No. 701.....	\$ 4,550.00	\$ 4,450.00	\$ 100.00	\$ 3,410.00
702. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Minister	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,320.00
	Accountant	2,651.00	2,651.00	.....	2,560.00
	Supervisor of Freight Accounts (part).....	1,400.00	2,800.00	\$ 1,400.00*	1,313.00
	Assistant Accountant	1,900.00	1,900.00	.....	1,900.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 1 at \$1,450; 1 at \$1,350; 1 at \$1,300; 4 at \$1,200; 3 at \$1,000; 2 at \$900; 1 at \$850; 3 at \$750; 3 at \$700; 2 at \$675; 8 at \$600; extra assistance \$1,600	29,700.00	21,600.00	8,100.00	29,700.00
		\$ 40,401.00	\$ 33,701.00	\$ 6,700.00	\$ 39,793.00
(b) <i>Expenses</i> —					
	Equipment	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00*	.....
	Newspapers and Periodicals.....	25.00	25.00	.....	.....
	Printing, Stationery and Office Supplies.....	11,500.00	9,000.00	2,500.00	.....
	Telegrams, Telephones and Postage.....	700.00	600.00	100.00	.....
	Travelling Expenses	1,200.00	1,000.00	200.00	.....
	Unclassified	240.00	140.00	100.00	.....
		\$ 15,665.00	\$ 14,765.00	\$ 900.00	.....
	Total Appropriation No. 702.....	\$ 56,066.00	\$ 48,466.00	\$ 7,600.00	\$ 39,793.00
704. FERRIES—MAINTENANCE AND OPERATION:					
(a) <i>Salaries</i>					
	(Refer to Appropriation No. 707 for Details.)	\$ 2,100.00	\$ 1,600.00	\$ 500.00	\$ 2,054.00
(b) Material, Expenses and Wages.....					
		117,000.00	73,100.00	43,900.00	.....
	Total Appropriation No. 704.....	\$ 119,100.00	\$ 74,700.00	\$ 44,400.00	\$ 2,054.00
705. BRIDGES—MAINTENANCE:					
(a) <i>Salaries</i> —					
	Commissioner of Highways (part).....	\$ 1,200.00	\$ 3,700.00	\$ 2,500.00*	\$ 1,116.00
	Assistant Bridge Engineer.....	2,400.00	.....	2,400.00	2,344.00
	Bridge Inspector	2,700.00	2,700.00	.....	2,508.00
	District Engineers (part)	2,200.00	2,200.00	.....	2,152.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$800	2,400.00	2,550.00	150.00*	2,400.00
		\$ 10,900.00	\$ 11,150.00	\$ 250.00*	\$ 10,520.00
(b) Material, Expenses and Wages.....					
		285,000.00	325,000.00	40,000.00*	.....
	Total Appropriation No. 705.....	\$ 295,900.00	\$ 336,150.00	\$ 40,250.00*	\$ 10,520.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
706.	MAIN HIGHWAYS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$ 21,200.00	\$ 15,850.00	\$ 5,350.00	\$ 20,737.26
	(Refer to Appropriation No. 707 for Details.)				
(b)	Material, Expenses and Wages.....	750,000.00	800,000.00	50,000.00*	.....
	Total Appropriation No. 706.....	\$771,200.00	\$815,850.00	\$ 44,650.00*	\$ 20,737.26
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:				
(a)	<i>Salaries—</i>				
	Superintendent of Maintenance	\$ 3,000.00	.....	\$ 3,000.00	\$ 2,860.00
	District Engineers: 1 at \$2,900; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600; 5 at \$2,400	25,700.00	\$ 21,400.00	4,300.00	24,902.00
	District Inspectors: 2 at \$2,400.....	4,800.00	4,800.00	.....	4,688.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,400; 1 at \$1,350; 1 at \$1,300; 1 at \$1,100; 1 at \$900; 1 at \$800; 2 at \$750; 1 at \$725; 3 at \$700; extra assistance \$1,725	14,600.00	12,950.00	1,650.00	14,600.00
		\$ 48,100.00	\$ 39,150.00	\$ 8,950.00	\$ 47,050.00
	Less Proportion Chargeable to Appropriations:				
	No. 704—Ferries—Income	\$ 2,100.00	\$ 1,600.00	\$ 500.00	\$ 2,054.00
	No. 705—Bridges—Income	2,200.00	2,200.00	.....	2,152.00
	No. 706—Highways—Income	21,200.00	15,850.00	5,350.00	20,737.26
	No. 771—District Highways—Capital	7,000.00	5,200.00	1,800.00	6,847.22
	Chargeable to Improvement District Trust Account	10,800.00	10,800.00	.....	10,564.26
		\$ 43,300.00	\$ 35,650.00	\$ 7,650.00	\$ 42,354.74
	Net	\$ 4,800.00	\$ 3,500.00	\$ 1,300.00	\$ 4,695.26
(b)	Material, Expenses and Wages.....	150,000.00	96,500.00	53,500.00	.....
	Total Appropriation No. 707.....	\$154,800.00	\$100,000.00	\$ 54,800.00	\$ 4,695.26
708.	PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries—</i>				
	Superintendent of Buildings.....	\$ 3,700.00	\$ 3,700.00	.....	\$ 3,462.00
	Chief Clerk	1,800.00	1,800.00	.....	1,800.00
	Draughtsmen: 1 at \$1,800; 1 at \$1,500.....	3,300.00	3,300.00	.....	3,300.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,050; 1 at \$900; 2 at \$600; extra assistance \$1,600.....	5,950.00	5,300.00	\$ 650.00	5,950.00
	Total Appropriation No. 708.....	\$ 14,750.00	\$ 14,100.00	\$ 650.00	\$ 14,512.00
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$165,180.00	\$161,340.00	\$ 3,840.00	\$165,180.00
(b)	Material, Expenses and Wages.....	209,820.00	198,660.00	11,160.00	.....
	Total Appropriation No. 709.....	\$375,000.00	\$360,000.00	\$ 15,000.00	\$165,180.00
	1. Parliament Buildings and Grounds	\$ 84,185.00	\$ 84,047.00	\$ 138.00	.....
	2. Qu'Appelle Block	10,495.00	10,340.00	155.00	.....
	3. Court House, Calgary	11,360.00	11,500.00	140.00*	.....
	4. Court House, Edmonton	11,875.00	12,100.00	225.00*	.....
	5. Court House, Macleod	2,106.00	2,131.00	25.00*	.....
	6. Court House, Medicine Hat	5,110.00	4,940.00	170.00	.....
	7. Court House, Red Deer	2,530.00	2,220.00	310.00	.....
	8. Court House, Wetaskiwin	2,765.00	2,840.00	75.00*	.....
	9. Court House, Stettler	2,000.00	2,035.00	35.00*	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1968-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:					
10.	Court House, Fort Saskatchewan	\$ 251.00	\$ 276.00	\$ 25.00*	.....
11.	Court House, Cardston	1,990.00	2,130.00	140.00*	.....
12.	Court House, Lethbridge	4,880.00	4,855.00	25.00	.....
13.	Court House, Camrose	775.00	785.00	10.00*	.....
14.	Court, House Hanna	2,780.00	2,830.00	50.00*	.....
15.	Police Magistrate's Offices, Edmonton and Grande Prairie.....	519.00	519.00	.....	.....
16.	Rent of Halls for District Courts.....	1,800.00	1,600.00	200.00	.....
17.	Sheriff's Offices, Peace River	850.00	850.00	.....	.....
18.	Legal Offices, Taber	1,377.00	1,452.00	75.00*	.....
19.	Land Titles Building, Edmonton.....	7,000.00	7,070.00	70.00*	.....
20.	Land Titles Building, Calgary.....	3,695.00	3,760.00	65.00*	.....
22.	Agricultural School, Olds	19,280.00	17,890.00	1,390.00	.....
23.	Agricultural School, Vermilion	18,090.00	17,505.00	585.00	.....
24.	Agricultural School, Gleichen	350.00	220.00	130.00	.....
25.	Agricultural School, Raymond	1,860.00	2,045.00	185.00*	.....
26.	Agricultural School, Youngstown	425.00	575.00	150.00*	.....
27.	Normal School, Edmonton	24,795.00	23,075.00	1,725.00	.....
28.	Normal School, Camrose.....	11,965.00	12,080.00	115.00*	.....
29.	Institute of Technology, Calgary.....	20,455.00	20,605.00	150.00*	.....
30.	Police Buildings	9,200.00	9,200.00	.....	.....
31.	Public Works Office, Calgary.....	1,600.00	1,100.00	500.00	.....
32.	Power Plants, Calgary.....	5,205.00	5,205.00	.....	.....
33.	Public Works Office, Lethbridge.....	1,645.00	1,160.00	485.00	.....
34.	Social Hygiene, Health and Child Welfare Clinics	3,160.00	3,010.00	150.00	.....
35.	Court House, Vegreville	3,125.00	2,875.00	250.00	.....
36.	Court House, Grande Prairie	3,055.00	1,905.00	1,150.00	.....
37.	Storage and Repair Shop, Edmonton..	5,495.00	4,191.00	1,304.00	.....
38.	Storage and Repair Shop, Calgary.....	4,910.00	3,595.00	1,315.00	.....
39.	Various Small Buildings and Offices..	6,908.00	7,259.00	351.00*	.....
40.	Contingencies	5,000.00	1,000.00	4,000.00	.....
41.	Storage and Repair Shop, Macleod.....	1,560.00	1,210.00	350.00	.....
42.	Administration Building	37,430.00	37,790.00	360.00*	.....
43.	Department of Lands and Mines, Outside Offices	14,974.00	14,404.00	570.00	.....
44.	General Public Offices, Red Deer.....	1,690.00	1,755.00	65.00*	.....
45.	Storage Building, Edmonton	1,995.00	2,055.00	60.00*	.....
46.	General Public Offices, Calgary.....	5,020.00	4,975.00	45.00	.....
47.	Relief Dining Hall, Edmonton.....	1,570.00	1,275.00	295.00	.....
48.	Ogden Hostel, Calgary	1,975.00	2,046.00	71.00*	.....
49.	General Offices, Peace River.....	1,920.00	1,720.00	200.00	.....
50.	Liquor Warehouse, Camrose.....	2,000.00	.....	2,000.00	.....
Total Appropriation No. 709.....		\$375,000.00	\$360,000.00	\$ 15,000.00	\$165,180.00

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a) Salaries	\$ 5,640.00	\$ 5,640.00	.....	\$ 5,640.00
(b) Material, Expenses and Wages.....	84,360.00	84,360.00	.....	.....
Total Appropriation No. 710.....	\$ 90,000.00	\$ 90,000.00	.....	\$ 5,640.00
1. Provincial Mental Hospital, Ponoka.....	\$ 35,100.00	\$ 33,250.00	\$ 1,850.00	.....
2. Provincial Training School, Red Deer...	8,300.00	8,400.00	100.00*	.....
3. Provincial Mental Institute, Oliver.....	15,850.00	14,900.00	950.00	.....
4. Provincial Goal, Fort Saskatchewan.....	6,070.00	5,470.00	600.00	.....
5. Provincial Goal, Lethbridge	6,215.00	5,915.00	300.00	.....
6. Central Alberta Sanatorium	1,000.00	1,750.00	750.00*	.....
7. Provincial Mental Hospital, Claresholm	17,465.00	20,315.00	2,850.00*	.....
Total Appropriation No. 710.....	\$ 90,000.00	\$ 90,000.00	.....	\$ 5,640.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
711.	PROVINCIAL GOAL, FORT SASKATCHEWAN—				
	ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 3,000.00	\$ 3,000.00		\$ 2,860.00
	Deputy Warden	2,100.00	2,100.00		2,086.00
	Bursar	1,560.00	1,560.00		1,560.00
	Matron	1,320.00	1,320.00		1,320.00
	Gardener	1,620.00	1,620.00		1,620.00
	Mechanic	1,440.00	1,440.00		1,440.00
	Guards: 1 at \$1,500; 1 at \$1,440; 1 at \$1,380; 1 at \$1,320; 2 at \$1,200; 4 at \$1,140; 1 at \$1,080; 13 at \$1,020.....	26,940.00	26,940.00		26,940.00
	Wardresses: 1 at \$1,140; 4 at \$1,020.....	5,220.00	5,220.00		5,220.00
	Extra Assistance	680.00	680.00		680.00
		\$ 43,880.00	\$ 43,880.00		\$ 43,726.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 700.00		\$ 700.00	
	Board	8,077.00	\$ 7,035.00	1,042.00	
	Clothing	4,000.00	4,805.00	805.00*	
	Freight, Express and Cartage	420.00	420.00		
	Farm Supplies and Stock.....	1,708.00	1,040.00	668.00	
	Laundry and Cleaning.....	825.00	825.00		
	Medical Services	1,635.00	1,635.00		
	Medical Supplies	625.00	725.00	100.00*	
	Printing, Stationery and Office Supplies.....	405.00	405.00		
	Power	1,300.00	1,400.00	100.00*	
	Repairs and Replacements.....	800.00	1,750.00	950.00*	
	Transportation of Prisoners.....	3,060.00	3,060.00		
	Tobacco	1,300.00	1,300.00		
	Wages	1,000.00	1,000.00		
	Unclassified	2,265.00	1,615.00	650.00	
		\$ 28,120.00	\$ 27,015.00	\$ 1,105.00	
	Total Appropriation No. 711.....	\$ 72,000.00	\$ 70,895.00	\$ 1,105.00	\$ 43,726.00
712.	PROVINCIAL GOAL, LETHBRIDGE:				
	ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 2,700.00	\$ 2,700.00		\$ 2,602.00
	Deputy Warden	1,980.00	1,980.00		1,980.00
	Bursar	1,800.00	1,800.00		1,800.00
	Clerk		1,020.00	\$ 1,020.00*	
	Housekeeper	1,320.00	1,320.00		1,320.00
	Gardeners: 1 at \$1,200; 3 at \$480 (part)....	2,640.00	2,880.00	240.00*	2,640.00
	Irrigator	1,440.00		1,440.00	1,440.00
	Farm Foreman	1,740.00	1,740.00		1,740.00
	Guards: 1 at \$1,440; 2 at \$1,260; 3 at \$1,200; 1 at \$1,140; 15 at \$1,020; extra assistance \$1,275	25,275.00	20,590.00	4,685.00	25,275.00
		\$ 38,895.00	\$ 34,030.00	\$ 4,865.00	\$ 38,797.00
(b)	<i>Expenses—</i>				
	Board	\$ 4,500.00	\$ 5,500.00	\$ 1,000.00*	
	Clothing	3,200.00	4,700.00	1,500.00*	
	Freight, Express and Cartage	200.00	300.00	100.00*	
	Farm Supplies and Stock	400.00	500.00	100.00*	
	Laundry and Cleaning	1,200.00	1,400.00	200.00*	
	Medical Services	1,830.00	1,880.00	50.00*	
	Medical Supplies	450.00	500.00	50.00*	
	Printing, Stationery and Office Supplies....	250.00	250.00		
	Power	200.00	200.00		
	Repairs and Replacements.....	2,500.00	1,500.00	1,000.00	
	Tobacco	800.00	1,000.00	200.00*	
	Transportation of Prisoners	2,500.00	3,000.00	500.00*	
	Wages	500.00	1,000.00	500.00*	
	Water Rentals	1,350.00	1,350.00		
	Unclassified	1,310.00	1,410.00	100.00*	
		\$ 21,190.00	\$ 24,490.00	\$ 3,300.00*	
	Total Appropriation No. 712.....	\$ 60,085.00	\$ 58,520.00	\$ 1,565.00	\$ 38,797.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
713.	GOVERNMENT HOUSE—MAINTENANCE:				
(a)	<i>Salaries—</i>				
	Chief Gardener (part)	\$ 950.00	\$ 950.00	.....	\$ 950.00
	Gardeners: 1 at \$1,260; 1 at \$1,200.....	2,460.00	2,460.00	.....	2,460.00
	Chauffeur	1,200.00	1,200.00	.....	1,200.00
		<u>\$ 4,610.00</u>	<u>\$ 4,610.00</u>	.....	<u>\$ 4,610.00</u>
(b)	<i>Expenses—</i>				
	Automobiles		\$ 3,000.00	\$ 3,000.00*	.....
	Labour and Material	\$ 7,600.00	5,350.00	2,250.00	.....
	Miscellaneous Expenses	125.00	232.00	107.00*	.....
	Light, Power, Heat and Water.....	2,825.00	2,625.00	200.00	.....
	Rates and Insurance	1,300.00	1,300.00	.....	.....
	Telephone Rentals	300.00	300.00	.....	.....
		<u>\$ 12,150.00</u>	<u>\$ 12,807.00</u>	<u>\$ 657.00*</u>	.....
	Total Appropriation No. 713.....	<u>\$ 16,760.00</u>	<u>\$ 17,417.00</u>	<u>\$ 657.00*</u>	<u>\$ 4,610.00</u>
714.	GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00	.....	\$ 1,920.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 1,500.00		\$ 1,500.00	.....
	Insurance	150.00	\$ 150.00	.....	.....
	Repairs and Replacements.....	750.00	750.00	.....	.....
	Travelling Expenses	500.00	500.00	.....	.....
	Wages	8,200.00	8,200.00	.....	.....
	Unclassified	350.00	350.00	.....	.....
		<u>\$ 11,450.00</u>	<u>\$ 9,950.00</u>	<u>\$ 1,500.00</u>	.....
	Total Appropriation	<u>\$ 13,370.00</u>	<u>\$ 11,870.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,920.00</u>
715.	CONTINGENCIES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....	.....
716.	POSTAGE	<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	.....	.....
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a)	<i>Salaries</i>	<u>\$117,560.00</u>	<u>\$113,993.00</u>	<u>\$ 3,567.00</u>	<u>\$117,041.20</u>
(b)	<i>Material, Expenses and Wages.....</i>	<u>131,700.00</u>	<u>132,550.00</u>	<u>850.00*</u>	.....
	Total Appropriation No. 717.....	<u>\$249,260.00</u>	<u>\$246,543.00</u>	<u>\$ 2,717.00</u>	<u>\$117,041.20</u>
	1. Parliament Buildings	\$ 26,841.00	\$ 26,656.00	\$ 185.00	.....
	2. Normal School and Institute of Technology	13,670.00	14,670.00	1,000.00*	.....
	3. Provincial Mental Hospital, Ponoka.....	91,589.00	91,097.00	492.00	.....
	4. Provincial Goal, Fort Saskatchewan.....	18,400.00	18,300.00	100.00	.....
	5. Provincial Goal, Lethbridge.....	14,750.00	15,350.00	600.00*	.....
	6. Provincial Mental Institute, Oliver.....	40,740.00	32,650.00	8,090.00	.....
	7. Central Alberta Sanatorium	26,250.00	24,800.00	1,450.00	.....
	8. Provincial Training School, Red Deer....	17,020.00	18,570.00	1,550.00*	.....
	9. General Office		4,450.00	4,450.00*	.....
	Total Appropriation No. 717.....	<u>\$249,260.00</u>	<u>\$246,543.00</u>	<u>\$ 2,717.00</u>	<u>\$117,041.20</u>
718.	TOWN PLANNING AND PROVINCIAL PARKS:	<u>\$ 2,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
719. HIGHWAY TRAFFIC BOARD:					
(a) <i>Salaries</i> —					
	Chairman (part)	\$ 2,200.00	.....	\$ 2,200.00	\$ 2,063.00
	Secretary	2,400.00	\$ 2,400.00	.....	2,344.00
	Inspectors: 4 at \$1,500.....	6,000.00	10,000.00	4,000.00*	6,000.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800; 3 at \$750; extra assistance \$650	5,000.00	3,900.00	1,100.00	5,000.00
		\$ 15,600.00	\$ 16,300.00	\$ 700.00*	\$ 15,407.00
(b) <i>Expenses</i> —					
	Advertising	\$ 600.00	\$ 600.00	.....	.....
	Automobiles and Cycles .....	.....	5,000.00	\$ 5,000.00*	.....
	Equipment	400.00	400.00	.....	.....
	License Plates	850.00	800.00	50.00	.....
	Postage	1,200.00	500.00	700.00	.....
	Printing, Stationery and Office Supplies.....	800.00	1,200.00	400.00*	.....
	Telegrams and Telephones.....	200.00	100.00	100.00	.....
	Travelling Expenses	5,000.00	6,000.00	1,000.00*	.....
	Unclassified	350.00	300.00	50.00	.....
		\$ 9,400.00	\$ 14,900.00	\$ 5,500.00*	.....
	Total Appropriation No. 719.....	\$ 25,000.00	\$ 31,200.00	\$ 6,200.00*	\$ 15,407.00
720. BOILERS ACT:					
(a) <i>Salaries</i> —					
	Superintendent (part) .....	.....	\$ 2,000.00	\$ 2,000.00*	.....
	Inspectors: 1 at \$2,700 (part); 1 at \$2,500; 9 at \$2,400.....	\$ 26,800.00	22,200.00	4,600.00	\$ 26,128.00
	Clerks and Stenographers.....	.....	3,800.00	3,800.00*	.....
		\$ 26,800.00	\$ 28,000.00	\$ 1,200.00*	\$ 26,128.00
(b) <i>Expenses</i> —					
	Equipment	\$ 150.00	\$ 150.00	.....	.....
	Postage	350.00	350.00	.....	.....
	Telegrams and Telephones	200.00	200.00	.....	.....
	Travelling Expenses	12,000.00	10,000.00	\$ 2,000.00	.....
	Unclassified	50.00	50.00	.....	.....
		\$ 12,750.00	\$ 10,750.00	\$ 2,000.00	.....
	Total Appropriation No. 720.....	\$ 39,550.00	\$ 38,750.00	\$ 800.00	\$ 26,128.00
721. FACTORIES ACT:					
(a) <i>Salaries</i> —					
	Inspectors: 1 at \$2,400; 2 at \$1,900; 1 at \$1,600; extra assistance \$600.....	\$ 8,400.00	\$ 8,800.00	\$ 400.00*	\$ 8,344.00
	Stenographers .....	.....	1,740.00	1,740.00*	.....
		\$ 8,400.00	\$ 10,540.00	\$ 2,140.00*	\$ 8,344.00
(b) <i>Expenses</i> —					
	Postage	\$ 200.00	\$ 200.00	.....	.....
	Telegrams and Telephones	50.00	100.00	\$ 50.00*	.....
	Travelling Expenses	2,000.00	2,000.00	.....	.....
	Unclassified	50.00	.....	50.00	.....
		\$ 2,300.00	\$ 2,300.00	.....	.....
	Total Appropriation No. 721.....	\$ 10,700.00	\$ 12,840.00	\$ 2,140.00*	\$ 8,344.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
722. MECHANICAL BRANCH—ADMINISTRATION:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 4,000.00	.....	\$ 4,000.00	\$ 3,720.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,250; 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 3 at \$700; extra assistance \$450	10,000.00	.....	10,000.00	10,000.00
		\$ 14,000.00	.....	\$ 14,000.00	\$ 13,720.00
(b) <i>Expenses—</i>					
	Postage	\$ 200.00	.....	\$ 200.00	.....
	Telegrams and Telephones	150.00	.....	150.00	.....
	Unclassified	100.00	.....	100.00	.....
		\$ 450.00	.....	\$ 450.00	.....
	Total Appropriation No. 722.....	\$ 14,450.00	.....	\$ 14,450.00	\$ 13,720.00
TOTAL: PUBLIC WORKS DEPARTMENT,					
	INCOME ACCOUNT	\$2,388,441.00	\$2,336,651.00	\$ 51,790.00	\$536,234.72

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
751.	SURVEYS AND COMPENSATION FOR LANDS:				
(a)	<i>Salaries—</i>				
	Director of Surveys	\$ 3,100.00	\$ 3,100.00		\$ 2,946.00
	District Surveyors and Engineers: 3 at \$2,700	8,100.00	8,100.00		7,806.00
	Chief Clerk	2,200.00	2,300.00	\$ 100.00*	2,172.00
	Draughtsmen: 1 at \$2,400; 2 at \$1,600; 1 at \$1,500; 1 at \$900.....	8,000.00	7,600.00	400.00	7,944.00
	Clerk and Stenographers: 1 at \$1,150; 2 at \$800; extra assistance \$850.....	3,600.00	2,750.00	850.00	3,600.00
		\$ 25,000.00	\$ 23,850.00	\$ 1,150.00	\$ 24,468.00
(b)	<i>Expenses—</i>				
	Compensation for Lands	\$ 7,500.00	\$ 5,000.00	\$ 2,500.00	
	Freight, Express and Cartage	200.00	200.00		
	Maps	500.00	2,500.00	2,000.00*	
	Surveys	9,500.00	9,500.00		
	Survey Material	650.00	650.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	200.00	200.00		
	Wages	9,000.00	9,000.00		
	Unclassified	1,500.00	1,400.00	100.00	
		\$ 29,150.00	\$ 28,550.00	\$ 600.00	
	Total Appropriation No. 751.....	\$ 54,150.00	\$ 52,400.00	\$ 1,750.00	\$ 24,468.00
753.	BRIDGES—Construction	\$ 35,000.00	\$ 35,000.00		
754.	MAIN HIGHWAYS—CONSTRUCTION:				
(a)	<i>Salaries—</i>				
	Highways Commissioner (part)	\$ 2,800.00	\$ 4,000.00	\$ 1,200.00*	\$ 2,604.00
	Superintendent of Construction.....	2,700.00		2,700.00	2,602.00
	Engineers: Temporary	30,550.00	25,500.00	5,050.00	30,550.00
	Office Engineer	2,400.00	2,150.00	250.00	2,344.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,200; 1 at \$800.....	3,550.00	3,550.00		3,550.00
		\$ 42,000.00	\$ 35,200.00	\$ 6,800.00	\$ 41,650.00
(b)	<i>Material, Expenses and Wages</i>	<i>960,400.00</i>	<i>967,200.00</i>	<i>6,800.00*</i>	
	Total Appropriation No. 754.....	\$1,002,400.00	\$1,002,400.00		\$ 41,650.00
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:				
(b)	<i>Equipment and Furnishings</i>	<i>\$ 42,700.00</i>	<i>\$ 43,515.00</i>	<i>\$ 815.00*</i>	
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:				
	1. Normal School and Institute of Technology	\$ 2,000.00	\$ 2,000.00		
	2. Provincial Mental Institute, Oliver.....	8,300.00	200,050.00	\$191,750.00*	
	3. Provincial Mental Hospital, Ponoka....	12,000.00	6,000.00	6,000.00	
	4. Provincial Mental Hospital, Claresholm		600.00	600.00*	
	5. Provincial Training School, Red Deer....		38,785.00	38,785.00*	
	6. Provincial Goal, Fort Saskatchewan	4,000.00	5,000.00	1,000.00*	
	7. Provincial Goal, Lethbridge.....	1,800.00	1,500.00	300.00	
	8. Storage and Repair Shop, Edmonton....		2,800.00	2,800.00*	
	9. Storage and Repair Shop, Macleod.....		675.00	675.00*	
	11. Liquor Vendors' Buildings.....		7,000.00	7,000.00*	
	12. Agricultural Schools	2,000.00		2,000.00	
	13. Normal School, Edmonton	800.00		800.00	
	14. Terrace Building, Edmonton.....	500.00		500.00	
	15. Provincial Building, Grande Prairie....	2,000.00		2,000.00	
	16. Highway Service Garage, Macleod.....	500.00		500.00	
	Total Appropriation No. 759.....	\$ 33,900.00	\$264,410.00	\$230,510.00*	

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
771.	DISTRICT HIGHWAYS:				
(a)	Salaries—..... (Refer to Appropriation No. 707 for Details.)	\$ 7,000.00	\$ 5,200.00	\$ 1,800.00	\$ 6,847.22
(b)	Construction of Roads in Improvement Districts	100,000.00	100,000.00	.....	.....
	Total Appropriation No. 771.....	\$107,000.00	\$105,200.00	\$ 1,800.00	\$ 6,847.22
774.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS:				
	Construction	\$ 29,300.00	\$ 1,800.00	\$ 27,500.00	.....
776.	PROVINCIAL PARKS		\$ 1,000.00	\$ 1,000.00*	.....
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$1,304,450.00	\$1,505,725.00	\$201,275.00*	\$ 72,965.22

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
801. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,660.00
	Secretary (part)	750.00	750.00	.....	750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>.....</u>	<u>\$ 3,410.00</u>
(b) <i>Expenses—</i>					
	Postage	\$ 25.00	\$ 25.00	.....	.....
	Printing, Stationery and Office Supplies.....	60.00	35.00	\$ 25.00	.....
	Telegrams and Telephones	175.00	175.00	.....	.....
	Travelling Expenses	300.00	275.00	25.00	.....
	Unclassified	240.00	190.00	50.00	.....
		<u>\$ 800.00</u>	<u>\$ 700.00</u>	<u>\$ 100.00</u>	<u>.....</u>
	Total Appropriation No. 801.....	<u>\$ 4,550.00</u>	<u>\$ 4,450.00</u>	<u>\$ 100.00</u>	<u>\$ 3,410.00</u>
TOTAL: RAILWAYS AND TELEPHONES					
DEPARTMENT (Railways Branch),					
	INCOME ACCOUNT	<u>\$ 4,550.00</u>	<u>\$ 4,450.00</u>	<u>\$ 100.00</u>	<u>\$ 3,410.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
901. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Secretary	1,500.00	1,500.00	.....	1,500.00
		\$ 7,500.00	\$ 7,500.00	.....	\$ 6,820.00
(b) <i>Expenses</i> —					
	Automobile		\$ 750.00	\$ 750.00*	.....
	Printing, Stationery and Office Supplies.....	\$ 150.00	150.00	.....	.....
	Repairs and Replacements.....	175.00	175.00	.....	.....
	Telegrams and Telephones	300.00	200.00	100.00	.....
	Travelling Expenses	375.00	375.00	.....	.....
	Unclassified	125.00	100.00	25.00	.....
		\$ 1,125.00	\$ 1,750.00	\$ 625.00*	.....
	Total Appropriation No. 901.....	\$ 8,625.00	\$ 9,250.00	\$ 625.00*	\$ 6,820.00
902. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Provincial Treasurer	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,320.00
	Secretary to Department	3,000.00	2,800.00	\$ 200.00	2,860.00
	Registrar	2,700.00	2,700.00	.....	2,602.00
	Cashier	1,700.00	1,700.00	.....	1,668.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 2 at \$1,300; 1 at \$1,150; 1 at \$1,100; 3 at \$850; 1 at \$800; 2 at \$700; 1 at \$375 (part); extra assistance \$1,500	14,625.00	14,300.00	325.00	14,625.00
		\$ 26,775.00	\$ 26,250.00	\$ 525.00	\$ 26,075.00
(b) <i>Expenses</i> —					
	Equipment	\$ 900.00	\$ 450.00	\$ 450.00	.....
	Printing, Stationery and Office Supplies.....	1,400.00	1,300.00	100.00	.....
	Postage	275.00	250.00	25.00	.....
	Repairs and Replacements.....	100.00	100.00	.....	.....
	Telegrams and Telephones	100.00	50.00	50.00	.....
	Travelling Expenses	250.00	250.00	.....	.....
	Unclassified	75.00	75.00	.....	.....
		\$ 3,100.00	\$ 2,475.00	\$ 625.00	.....
	Total Appropriation No. 902.....	\$ 29,875.00	\$ 28,725.00	\$ 1,150.00	\$ 26,075.00
905. THE CO-OPERATIVE CREDIT ACT:					
(a) <i>Salaries</i> —					
	Supervisor	\$ 2,600.00	\$ 2,500.00	\$ 100.00	\$ 2,516.00
	Stenographer	700.00	850.00	150.00*	700.00
	Extra Assistance	500.00	500.00	.....	500.00
		\$ 3,800.00	\$ 3,850.00	\$ 50.00*	\$ 3,716.00
(b) <i>Expenses</i> —					
	Postage	\$ 150.00	\$ 150.00	.....	.....
	Printing, Stationery and Office Supplies.....	300.00	300.00	.....	.....
	Telegrams and Telephones	100.00	100.00	.....	.....
	Travelling Expenses	1,800.00	1,800.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 2,600.00	\$ 2,600.00	.....	.....
	Total Appropriation No. 905.....	\$ 6,400.00	\$ 6,450.00	\$ 50.00*	\$ 3,716.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
907.	BOARD OF PUBLIC UTILITY COMMISSIONERS:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	Secretary	2,500.00	2,500.00		2,430.00
	Auditors: 1 at \$3,000; 1 at \$1,100 (part)....	4,100.00	2,700.00	\$ 1,400.00	3,946.00
	Solicitor		1,500.00	1,500.00*	
	Stenographers: 2 at \$1,100; 1 at \$900.....	3,100.00	3,200.00	100.00*	3,100.00
	Extra Assistance	300.00	200.00	100.00	300.00
	Milk Enquiry:				
	Milk Inspectors: 1 at \$3,100; 1 at \$2,000; 1 at \$1,500; 1 at \$720 (part).....	7,320.00	7,020.00	300.00	7,166.00
	Auditor (part)	1,100.00	2,200.00	1,100.00*	1,086.00
	Clerk \$600; extra assistance \$500.....	1,100.00	950.00	150.00	1,100.00
		\$ 25,520.00	\$ 26,270.00	\$ 750.00*	\$ 25,128.00
(b)	<i>Expenses—</i>				
	Postage	\$ 400.00	\$ 500.00	\$ 100.00*	
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00		
	Telegrams and Telephones	150.00	200.00	50.00*	
	Travelling Expenses	900.00	800.00	100.00	
	Unclassified	300.00	225.00	75.00	
		\$ 2,750.00	\$ 2,725.00	\$ 25.00	
(c)	Milk Enquiry:				
	Postage	\$ 200.00	\$ 175.00	\$ 25.00	
	Printing, Stationery and Office Supplies.....	375.00	375.00		
	Telegrams and Telephones	200.00	175.00	25.00	
	Travelling Expenses	2,200.00	2,100.00	100.00	
	Unclassified	300.00	295.00	5.00	
		\$ 3,275.00	\$ 3,120.00	\$ 155.00	
	Total Appropriation No. 907.....	\$ 31,545.00	\$ 32,115.00	\$ 570.00*	\$ 25,128.00
908.	KING'S PRINTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	King's Printer	\$ 3,300.00	\$ 3,000.00	\$ 300.00	\$ 3,118.00
	Accountant	2,000.00	1,800.00	200.00	2,000.00
	Stenographer		850.00	850.00*	
		\$ 5,300.00	\$ 5,650.00	\$ 350.00*	\$ 5,118.00
(b)	<i>Expenses—</i>				
	Postage	\$ 200.00	\$ 200.00		
	Printing, Stationery and Office Supplies.....	150.00	150.00		
	Travelling Expenses	150.00	150.00		
		\$ 500.00	\$ 500.00		
	Total Appropriation No. 908.....	\$ 5,800.00	\$ 6,150.00	\$ 350.00*	\$ 5,118.00
909.	ALBERTA GAZETTE:				
(b)	<i>Expenses—</i>				
	Postage	\$ 200.00	\$ 200.00		
	Printing and Publishing	9,000.00	9,000.00		
	Total Appropriation No. 909.....	\$ 9,200.00	\$ 9,200.00		
910.	GRANTS AND ALLOWANCES:				
(a)	<i>Grants.....</i>	\$ 4,950.00	\$ 4,650.00	\$ 300.00	
(b)	<i>Allowances.....</i>	1,425.24	1,533.24	108.00*	
	Total Appropriation No. 910.....	\$ 6,375.24	\$ 6,183.24	\$ 192.00	

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
911.	GUARANTEE BONDS ON PUBLIC SERVANTS....	\$ 500.00	\$ 250.00	\$ 250.00	.....
912.	REFUNDS OF PREVIOUS YEAR'S REVENUE....	\$ 40,000.00	\$ 40,000.00	.....	.....
913.	REMISSIONS	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES..	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00	.....
916.	UNFORSEEN AND UNPROVIDED FOR.....	\$ 1,000.00	\$ 1,500.00	\$ 500.00*	.....
918.	CENTRAL MAILING BRANCH:				
	(a) <i>Salaries—</i>				
	Clerks: 1 at \$1,300; 1 at \$600; 1 at \$350 (part)	\$ 2,250.00	\$ 2,300.00	\$ 50.00*	\$ 2,250.00
	(b) <i>Expenses</i>	800.00	1,200.00	400.00*	.....
	(c) <i>Postage</i>	72,000.00	70,000.00	2,000.00	.....
		\$ 75,050.00	\$ 73,500.00	\$ 1,550.00	.....
	Less: Chargeable to Departments.....	75,050.00	73,500.00	1,550.00	.....
919.	CO-OPERATIVE ACTIVITIES SUPERVISION ACT: (See Appropriation No. 1210, Trade and Industry Department.)				
920.	THE OLD AGE PENSIONS ACT: (Workmen's Compensation Board):				
	(a) <i>Salaries</i>	\$ 16,045.00	\$ 9,545.00	\$ 6,500.00	\$ 16,017.00
	(b) <i>Expenses</i>	11,900.00	6,300.00	5,600.00	.....
	(c) <i>Old Age Pensions</i>	2,426,100.00	2,337,100.00	89,000.00	.....
	(d) <i>Pensions for the Blind</i>	54,000.00	.....	54,000.00	.....
	Total Appropriation No. 920.....	\$2,508,045.00	\$2,352,945.00	\$155,100.00	\$ 16,017.00
922.	ALBERTA LIVE STOCK DEVELOPMENT ACT:				
	(a) <i>Salaries</i>	\$ 100.00	\$ 100.00	.....	\$ 100.00
	(b) <i>Expenses—</i>				
	Postage	\$ 10.00	\$ 10.00	.....	.....
	Travelling Expenses	200.00	200.00	.....	.....
	Unclassified	10.00	10.00	.....	.....
		\$ 220.00	\$ 220.00	.....	.....
	Total Appropriation No. 922.....	\$ 320.00	\$ 320.00	.....	\$ 100.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
924.	INCOME TAX BRANCH:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 3,600.00	\$ 2,400.00	\$ 1,200.00	\$ 3,376.00
	Senior Assessors: 2 at \$2,100.....	4,200.00	6,900.00	2,700.00*	4,172.00
	Assessors: 1 at \$1,900; 2 at \$1,800; 1 at \$1,600; 2 at \$1,400; 1 at \$1,300; 2 at \$1,200	13,600.00	12,800.00	800.00	13,600.00
	Accountant	1,900.00	950.00	950.00	1,900.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$1,200; 1 at \$1,000; 3 at \$900; 3 at \$800; 1 at \$750; 13 at \$700; 3 at \$600.....	21,650.00	17,850.00	3,800.00	21,650.00
		\$ 44,950.00	\$ 40,900.00	\$ 4,050.00	\$ 44,698.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 700.00	\$ 500.00*	
	Postage	2,000.00	2,000.00		
	Printing, Stationery and Office Supplies.....	4,400.00	4,000.00	400.00	
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	2,000.00	2,000.00		
	Unclassified	250.00	150.00	100.00	
		\$ 9,000.00	\$ 9,000.00		
	Total Appropriation No. 924.....	\$ 53,950.00	\$ 49,900.00	\$ 4,050.00	\$ 44,698.00
926.	SPECIAL ADVISERS:		\$ 1,000.00	\$ 1,000.00*	
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00		
929.	ADMINISTRATION OF THE SALES TAX ACT:				
(a)	<i>Salaries—</i>				
	Superintendent (part)		\$ 1,200.00	\$ 1,200.00*	
	Secretary		2,400.00	2,400.00*	
	Inspectors (part): 1 at \$300; 1 at \$266.66; 2 at \$250; 1 at \$233.32; 10 at \$200; 1 at \$166.66; 1 at \$150; 1 at \$135.....	\$ 3,751.64	25,600.00	21,848.36*	\$ 3,751.64
	Accountant (part)		950.00	950.00*	
	Clerks and Stenographers (part): 1 at \$200; 1 at \$166.66; 1 at \$135; 2 at \$116.66	734.98	19,900.00	19,165.02*	734.98
		\$ 4,486.62	\$ 50,050.00	\$ 45,563.38*	\$ 4,486.62
(b)	<i>Expenses—</i>				
	Advertising		\$ 600.00	\$ 600.00*	
	Automobiles		2,000.00	2,000.00*	
	Commissions		72,000.00	72,000.00*	
	Equipment		2,500.00	2,500.00*	
	Freight, Express and Cartage	\$ 50.00	250.00	200.00*	
	Postage	200.00	5,000.00	4,800.00*	
	Printing, Stationery and Office Supplies.....	150.00	16,000.00	15,850.00*	
	Telegrams and Telephones	50.00	250.00	200.00*	
	Travelling Expenses	2,000.00	10,000.00	8,000.00*	
	Unclassified	250.00	100.00	150.00	
		\$ 2,700.00	\$ 108,700.00	\$ 106,000.00*	
	Total Appropriation No. 929.....	\$ 7,186.62	\$ 158,750.00	\$ 151,563.38*	\$ 4,486.62
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00		

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
931.	ALBERTA SOCIAL CREDIT ACT:				
1.	Social Credit Board:				
(a)	<i>Salaries—</i>				
	Statistician	\$ 1,800.00	.....	.....	\$ 1,800.00
	Stenographers: 1 at \$900; 1 at \$850; 1 at \$700; 1 at \$600.....	3,050.00	.....	.....	3,050.00
		\$ 4,850.00	.....	.....	\$ 4,850.00
(b)	<i>Expenses—</i>				
	Fees and Commissions.....	\$ 5,000.00	.....	.....	.....
	Postage	2,000.00	.....	.....	.....
	Printing, Stationery and Office Supplies	6,000.00	.....	.....	.....
	Subsistence Allowances	11,100.00	.....	.....	.....
	Telegrams and Telephones	5,000.00	.....	.....	.....
	Travelling Expenses	10,000.00	.....	.....	.....
	Unclassified	300.00	.....	.....	.....
		\$ 39,400.00	.....	.....	.....
	TOTAL	\$ 44,250.00	.....	.....	\$ 4,850.00
2.	Public Relations:				
(a)	<i>Salaries—</i>				
	Directors: 2 at \$1,800.....	\$ 3,600.00	.....	.....	\$ 3,600.00
	Clerks and Stenographers: 1 at \$950; 2 at \$700; extra assistance \$600.....	2,950.00	.....	.....	2,950.00
		\$ 6,550.00	.....	.....	\$ 6,550.00
(b)	<i>Expenses—</i>				
	Fees and Commissions	\$ 3,000.00	.....	.....	.....
	Pamphlets	15,000.00	.....	.....	.....
	Postage	2,000.00	.....	.....	.....
	Printing, Stationery and Office Supplies	8,000.00	.....	.....	.....
	Telegrams and Telephones	200.00	.....	.....	.....
	Travelling Expenses	5,000.00	.....	.....	.....
	Unclassified	500.00	.....	.....	.....
		\$ 33,700.00	.....	.....	.....
	TOTAL	\$ 40,250.00	.....	.....	\$ 6,550.00
(3)	Provincial Credit Commission:				
(a)	<i>Salaries—</i>				
	Commissioner	\$ 6,000.00	.....	.....	\$ 6,000.00
	Stenographer	750.00	.....	.....	750.00
		\$ 6,750.00	.....	.....	\$ 6,750.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 600.00	.....	.....	.....
	Fees and Commissions	1,000.00	.....	.....	.....
	Postage	300.00	.....	.....	.....
	Printing, Stationery and Office Supplies	1,000.00	.....	.....	.....
	Telegrams and Telephones	200.00	.....	.....	.....
	Travelling Expenses	5,000.00	.....	.....	.....
	Unclassified	650.00	.....	.....	.....
		\$ 8,750.00	.....	.....	.....
	TOTAL	\$ 15,500.00	.....	.....	\$ 6,750.00
	Total Appropriation No. 931.....	\$100,000.00	\$ 50,000.00	\$ 50,000.00	\$ 18,150.00
	Sub. Total	\$2,940,322.86	\$2,869,239.24	\$ 71,083.62	.....
	Less: Estimated Reimbursements:				
	Appropriation No. 920, Old Age Pensions Act	2,055,075.00	1,961,075.00	94,000.00	.....
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$885,247.86	\$908,164.24	\$ 22,916.38*	\$150,308.62

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
970.	REFUNDS OF PREVIOUS YEAR'S				
	COLLECTIONS	\$ 6,000.00	\$ 6,000.00		
978.	ALBERTA RURAL CREDIT CORPORATION:				
	Share Capital	\$ 500.00	\$ 500.00		
979.	IMPLEMENTATION OF GUARANTEES:				
	(a) Municipal and School Districts.....	\$ 50,000.00	\$125,000.00	\$ 75,000.00*	
	(b) Co-operative Credit Societies	75,000.00	75,000.00		
	(c) Municipal Hail Board.....		44,000.00	44,000.00*	
	Total Appropriation No. 979.....	\$125,000.00	\$244,000.00	\$119,000.00*	
980.	LOANS AND ADVANCES:				
	Canteen Funds Board, Alberta Division....	\$ 8,400.00	\$ 8,400.00		
TOTAL: TREASURY DEPARTMENT,					
	CAPITAL ACCOUNT	\$139,900.00	\$258,900.00	\$119,000.00*	

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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INCOME ACCOUNT

1001. Expenses—

Maintenance	\$325,000.00	\$290,000.00	\$ 35,000.00
Operation	770,000.00	730,000.00	40,000.00
Interest, Commission, Exchange and Contingencies	725,000.00	742,000.00	17,000.00*	.....
Pension Fund	35,000.00	30,000.00	5,000.00	.....
Replacement Reserve	300,000.00	235,200.00	64,800.00	.....
Repayments of Advances from Provincial... Treasurer.....	265,000.00	324,000.00	59,000.00*	.....
Total Appropriation No. 1001.....	\$2,420,000.00	\$2,351,200.00	\$ 68,800.00*

CAPITAL ACCOUNT

1021. Construction.....	\$ 50,000.00	\$ 50,000.00
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1101. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister	\$ 6,000.00	\$ 6,000.00	.....	\$ 5,320.00
	Secretary	1,500.00	1,500.00	.....	1,500.00
		\$ 7,500.00	\$ 7,500.00	.....	\$ 6,820.00
(b) <i>Expenses</i> —					
	Automobile		\$ 1,350.00	\$ 1,350.00*	.....
	Postage	\$ 60.00	60.00	.....	.....
	Printing, Stationery and Office Supplies.....	100.00	100.00	.....	.....
	Repairs and Replacements.....	200.00	200.00	.....	.....
	Telegrams and Telephones.....	500.00	400.00	100.00	.....
	Travelling Expenses	300.00	300.00	.....	.....
	Unclassified	100.00	100.00	.....	.....
		\$ 1,260.00	\$ 2,510.00	\$ 1,250.00*	.....
	Total Appropriation No. 1101.....	\$ 8,760.00	\$ 10,010.00	\$ 1,250.00*	\$ 6,820.00
1102. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
Deputy Minister's Office:					
	Deputy Minister	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,320.00
	Solicitor	2,700.00	2,700.00	.....	2,602.00
	Stenographers: 1 at \$950; 1 at \$900; 1 at \$775; 1 at \$700.....	3,325.00	4,200.00	\$ 875.00*	3,325.00
Accounts Branch:					
	Accountant	2,400.00	2,400.00	.....	2,344.00
	Revenue Inspector	2,400.00	2,400.00	.....	2,344.00
	Clerks and Stenographers: 2 at \$1,500; 2 at \$1,200; 1 at \$1,100; 1 at \$1,050; 2 at \$1,000; 1 at \$900; 1 at \$850; 6 at \$800; 1 at \$775; 7 at \$700; 1 at \$600	22,375.00	21,300.00	1,075.00	22,375.00
Forestry Branch:					
	Director	3,800.00	3,800.00	.....	3,548.00
	Assistant Director	3,200.00	3,200.00	.....	3,032.00
	Chief Timber Inspector	2,400.00	2,400.00	.....	2,344.00
	Clerks and Stenographers: 1 at \$1,900; 2 at \$1,700; 1 at \$1,500; 1 at \$1,100; 1 at \$1,000; 1 at \$850; 1 at \$800; 1 at \$750; 1 at \$725; 4 at \$700.....	14,825.00	15,175.00	350.00*	14,825.00
Lands Branch:					
	Director	3,000.00	3,000.00	.....	2,860.00
	Inspectors: 1 at \$1,800; 2 at \$1,200.....	4,200.00	4,200.00	.....	4,200.00
	Clerks and Stenographers: 2 at \$2,100; 2 at \$1,800; 3 at \$1,500; 2 at \$1,400; 3 at \$1,200; 1 at \$1,150; 1 at \$1,100; 2 at \$1,000; 1 at \$950; 1 at \$900; 2 at \$800; 1 at \$780; 1 at \$750; 4 at \$725; 1 at \$720; 9 at \$700; 3 at \$600; 2 at \$350; 1 at \$300.....	40,650.00	42,605.00	1,955.00*	40,622.00
	Extra Assistance	2,000.00	2,000.00	.....	2,000.00
Mining Lands Branch;					
	Superintendent	2,700.00	2,700.00	.....	2,508.00
	Assistant Superintendent	1,950.00	1,950.00	.....	1,950.00
	Investigator	1,500.00	1,500.00	.....	1,500.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,500; 1 at \$1,400; 1 at \$1,250; 1 at \$1,100; 2 at \$900; 4 at \$700; 1 at \$600	12,050.00	10,350.00	1,700.00	12,050.00
School Lands Branch:					
	Superintendent	3,200.00	3,200.00	.....	3,032.00
	Inspectors: 2 at \$1,200.....	2,400.00	2,400.00	.....	2,400.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 1 at \$1,250; 2 at \$1,200; 1 at \$1,150; 1 at \$1,050; 3 at \$850; 1 at \$750; 1 at \$725.....	12,775.00	12,400.00	375.00	12,775.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1102. GENERAL OFFICE—Continued:					
(a) Salaries—Continued					
Technical Branch:					
	Superintendent	\$ 2,700.00	\$ 2,400.00	\$ 300.00	\$ 2,508.00
	Draughtsmen: 1 at \$1,400; 1 at \$1,300; 3 at \$1,200; 1 at \$900; 1 at \$700; 1 at \$600	8,500.00	5,550.00	2,950.00	8,500.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$775; 1 at \$725; 1 at \$700.....	3,200.00	3,350.00	150.00*	3,200.00
		<u>\$163,000.00</u>	<u>\$159,930.00</u>	<u>\$ 3,070.00</u>	<u>\$161,164.00</u>
(b) Expenses—					
	Advertising	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00	
	Automobiles	1,500.00		1,500.00	
	Books and Binding	225.00	225.00		
	Equipment	500.00	500.00		
	Freight, Express and Cartage.....	300.00	300.00		
	Maps, Plans, etc.	2,000.00	2,000.00		
	Newspapers and Periodicals.....	100.00	100.00		
	Printing, Stationery and Office Supplies.....	10,700.00	10,700.00		
	Repairs and Replacements.....	1,300.00	1,650.00	350.00*	
	Surveys	15,000.00	11,000.00	4,000.00	
	Telegrams and Telephones.....	1,500.00	1,200.00	300.00	
	Travelling Expenses	12,300.00	12,700.00	400.00*	
	Wages	500.00	500.00		
	Unclassified	1,200.00	950.00	250.00	
		<u>\$ 49,625.00</u>	<u>\$ 43,325.00</u>	<u>\$ 6,300.00</u>	
	Total Appropriation No. 1102.....	<u>\$212,625.00</u>	<u>\$203,255.00</u>	<u>\$ 9,370.00</u>	<u>\$161,164.00</u>

1103. ADVISORY BOARD:

(b) Expenses	\$ 100.00	\$ 100.00		
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1106. CALGARY LAND AGENCY:

(a) Salaries—

Agent	\$ 3,000.00	\$ 3,000.00		\$ 2,860.00
Assistant Agent		2,100.00	\$ 2,100.00*	
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 2 at \$900; 2 at \$700.....	11,950.00	11,950.00		11,950.00
	<u>\$ 14,950.00</u>	<u>\$ 17,050.00</u>	<u>\$ 2,100.00*</u>	<u>\$ 14,810.00</u>

(b) Expenses—

Freight, Express and Cartage.....	\$ 50.00	\$ 50.00		
Postage	800.00	750.00	\$ 50.00	
Printing, Stationery and Office Supplies.....	250.00	250.00		
Repairs and Replacements.....	50.00	50.00		
Telegrams and Telephones.....	250.00	200.00	50.00	
Travelling Expenses	100.00	200.00	100.00*	
Unclassified	50.00	50.00		
	<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>		
Total Appropriation No. 1106.....	<u>\$ 16,500.00</u>	<u>\$ 18,600.00</u>	<u>\$ 2,100.00*</u>	<u>\$ 14,810.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1107. LETHBRIDGE LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 2,900.00	\$ 2,900.00	.....	\$ 2,774.00
	Assistant Agent	2,200.00	2,200.00	.....	2,088.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$700.....	4,250.00	4,250.00	.....	4,250.00
		\$ 9,350.00	\$ 9,350.00	.....	\$ 9,112.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 50.00	\$ 50.00	.....	.....
	Postage	400.00	450.00	\$ 50.00*	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....	.....
	Repairs and Replacements.....	50.00	50.00	.....	.....
	Telegrams and Telephones.....	100.00	150.00	50.00*	.....
	Travelling Expenses	100.00	100.00	.....	.....
	Unclassified	50.00	50.00	.....	.....
		\$ 1,000.00	\$ 1,100.00	\$ 100.00*	.....
	Total Appropriation No. 1107.....	\$ 10,350.00	\$ 10,450.00	\$ 100.00*	\$ 9,112.00
1109. PEACE RIVER LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 2,400.00	\$ 2,400.00	.....	\$ 2,344.00
	Assistant Agent	1,600.00	1,600.00	.....	1,600.00
	Clerks and Stenographers: 1 at \$1,400; 2 at \$1,000; 1 at \$900; 2 at \$700; 1 at \$600	6,300.00	5,750.00	\$ 550.00	6,300.00
		\$ 10,300.00	\$ 9,750.00	\$ 550.00	\$ 10,244.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 100.00	\$ 100.00	.....	.....
	Postage	700.00	600.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies.....	250.00	250.00	.....	.....
	Repairs and Replacements.....	50.00	50.00	.....	.....
	Telegrams and Telephones.....	50.00	50.00	.....	.....
	Travelling Expenses	300.00	100.00	200.00	.....
	Unclassified	50.00	50.00	.....	.....
		\$ 1,500.00	\$ 1,200.00	\$ 300.00	.....
	Total Appropriation No. 1109.....	\$ 11,800.00	\$ 10,950.00	\$ 850.00	\$ 10,244.00
1110. DIRECTOR OF FISHERIES:					
(See Appropriation No. 154, Agriculture Department.)					
1111. LESSER SLAVE LAKE HATCHERY:					
(See Appropriation No. 155, Agriculture Department.)					
1113. NORTHERN ALBERTA FOREST DISTRICT:					
(a) <i>Salaries—</i>					
	Timber Inspectors: 3 at \$1,800; 2 at \$1,600; 4 at \$1,500.....	\$ 14,600.00	\$ 14,500.00	\$ 100.00	\$ 14,600.00
	Rangers (part time): 8 at \$660; 2 at \$630; 31 at \$600.....	25,140.00	25,260.00	120.00*	25,140.00
		\$ 39,740.00	\$ 39,760.00	\$ 20.00*	\$ 39,740.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1113. NORTHERN ALBERTA FOREST DISTRICT—Continued:					
(b) <i>Expenses—</i>					
Automobiles	\$ 2,100.00	\$ 379.00	\$ 1,721.00		
New Construction	200.00	901.00	701.00*		
Equipment	3,559.00	4,160.00	601.00*		
Freight, Express and Cartage.....	250.00	200.00	50.00		
Postage	200.00	200.00			
Repairs and Replacements.....	1,773.00	2,814.00	1,041.00*		
Telegrams and Telephones.....	100.00	100.00			
Travelling Expenses	9,400.00	9,540.00	140.00*		
Wages	1,750.00	1,750.00			
Unclassified	1,255.00	891.00	364.00		
	\$ 20,587.00	\$ 20,935.00	\$ 348.00*		
Total Appropriation No. 1113.....	\$ 60,327.00	\$ 60,695.00	\$ 368.00*	\$ 39,740.00	
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:					
(a) <i>Salaries—</i>					
Superintendent	\$ 2,800.00	\$ 2,800.00		\$ 2,688.00	
Assistant Superintendent	2,100.00	2,100.00		2,086.00	
Inspector	1,800.00	1,800.00		1,800.00	
Rangers: 1 at \$1,800; 2 at \$1,500; 3 at \$1,200; 7 at \$970; 1 at \$720; 2 at \$570; 9 at \$540	21,910.00	21,910.00		21,910.00	
Clerk and Stenographer: 1 at \$1,200; 1 at \$750	1,950.00	1,950.00		1,950.00	
	\$ 30,560.00	\$ 30,560.00		\$ 30,434.00	
(b) <i>Expenses—</i>					
Automobiles	\$ 1,000.00		\$ 1,000.00		
Equipment	3,425.00	\$ 2,848.00	577.00		
Freight, Express and Cartage.....	130.00	30.00	100.00		
Postage	300.00	300.00			
Printing, Stationery and Office Supplies.....	100.00	100.00			
Repairs and Replacements.....	1,630.00	3,729.00	2,099.00*		
Telegrams and Telephones.....	310.00	310.00			
Travelling Expenses	2,150.00	2,150.00			
Wages	5,418.00	5,418.00			
Unclassified	917.00	495.00	422.00		
	\$ 15,380.00	\$ 15,380.00			
Total Appropriation No. 1114.....	\$ 45,940.00	\$ 45,940.00		\$ 30,434.00	
1116. CLEARWATER FOREST RESERVE:					
(a) <i>Salaries—</i>					
Superintendent	\$ 2,700.00	\$ 2,700.00		\$ 2,602.00	
Clerk	1,400.00	1,400.00		1,400.00	
Rangers: 1 at \$1,800; 1 at \$1,140; 3 at \$970; 7 at \$570.....	9,840.00	9,840.00		9,840.00	
	\$ 13,940.00	\$ 13,940.00		\$ 13,842.00	
(b) <i>Expenses—</i>					
Equipment	\$ 635.00	\$ 200.00	\$ 435.00		
Freight, Express and Cartage.....	25.00	25.00			
Postage	75.00	75.00			
Printing, Stationery and Office Supplies.....	50.00	75.00	25.00*		
Repairs and Replacements.....	700.00	885.00	185.00*		
Travelling Expenses	700.00	850.00	150.00*		
Wages	1,600.00	1,600.00			
Unclassified	285.00	360.00	75.00*		
	\$ 4,070.00	\$ 4,070.00			
Total Appropriation No. 1116.....	\$ 18,010.00	\$ 18,010.00		\$ 13,842.00	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1117. BRAZEAU-ATHABASCA FOREST					
RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,400.00	\$ 2,400.00		\$ 2,344.00
	Clerk	1,400.00	1,400.00		1,400.00
	Rangers: 1 at \$1,800; 1 at \$1,210; 3 at \$1,200; 2 at \$970; 1 at \$900; 1 at \$840; 2 at \$780; 1 at \$725; 2 at \$720; 5 at \$540	16,715.00	16,715.00		16,715.00
		\$ 20,515.00	\$ 20,515.00		\$ 20,459.00
(b) <i>Expenses—</i>					
	Equipment	\$ 72.00	\$ 41.00	\$ 31.00	
	Feed	260.00	344.00	84.00*	
	Freight, Express and Cartage.....	100.00	100.00		
	Postage	75.00	75.00		
	Printing, Stationery and Office Supplies.....	55.00	45.00	10.00	
	Repairs and Replacements.....	550.00	961.00	411.00*	
	Telegrams and Telephones.....	35.00	35.00		
	Travelling Expenses	625.00	520.00	105.00	
	Wages	2,250.00	2,250.00		
	Unclassified	478.00	125.00	353.00	
		\$ 4,500.00	\$ 4,496.00	\$ 4.00	
	Total Appropriation No. 1117.....	\$ 25,015.00	\$ 25,011.00	\$ 4.00	\$ 20,459.00
1120. CYPRESS HILLS FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Ranger	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
(b) <i>Expenses—</i>					
	Repairs and Replacements.....	\$ 413.00	\$ 591.00	\$ 178.00*	
	Travelling Expenses	200.00	200.00		
	Wages	1,120.00	1,120.00		
	Unclassified	95.00	316.00	221.00*	
		\$ 1,828.00	\$ 2,227.00	\$ 399.00*	
	Total Appropriation No. 1120.....	\$ 3,528.00	\$ 3,927.00	\$ 399.00*	\$ 1,700.00
1123. PETROLEUM AND NATURAL GAS					
DIVISION:					
(a) <i>Salaries—</i>					
	Director	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	Chemist	2,200.00	2,100.00	\$ 100.00	2,172.00
	Engineers: 1 at \$3,300; 1 at \$2,700; 1 at \$1,800; 1 at \$1,300; 1 at \$1,200; 1 at \$1,050	11,350.00	10,500.00	850.00	11,070.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 2 at \$800; 1 at \$700; 1 at \$600	5,000.00	3,500.00	1,500.00	5,000.00
		\$ 22,550.00	\$ 20,100.00	\$ 2,450.00	\$ 21,962.00
(b) <i>Expenses—</i>					
	Automobile	\$ 950.00		\$ 950.00	
	Equipment	800.00	\$ 1,200.00	400.00*	
	Freight, Express and Cartage.....	300.00	300.00		
	Laboratory Supplies	500.00	1,500.00	1,000.00*	
	Printing, Stationery and Office Supplies.....	600.00	500.00	100.00	
	Repairs and Replacements.....	300.00	150.00	150.00	
	Telegrams and Telephones.....	1,200.00	600.00	600.00	
	Travelling Expenses	4,800.00	4,300.00	500.00	
	Unclassified	400.00	600.00	200.00*	
		\$ 9,850.00	\$ 9,150.00	\$ 700.00	
	Total Appropriation No. 1123.....	\$ 32,400.00	\$ 29,250.00	\$ 3,150.00	\$ 21,962.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1124. THE MINES ACT:					
(a) <i>Salaries</i> —					
	Chief Inspector	\$ 4,800.00	\$ 4,800.00	.....	\$ 4,360.00
	Inspectors: 1 at \$3,000; 1 at \$2,900; 3 at \$2,500; 2 at \$2,200.....	17,800.00	18,700.00	\$ 900.00*	17,268.00
	Stenographers: 1 at \$1,200; 1 at \$850; 1 at \$750	2,800.00	2,700.00	100.00	2,800.00
	Toronto Office:				
	Coal Marketing Agent	2,400.00	2,400.00	.....	2,344.00
	Stenographer	750.00	750.00	.....	750.00
		\$ 28,550.00	\$ 29,350.00	\$ 800.00*	\$ 27,522.00
(b) <i>Expenses</i> —					
	Equipment	\$ 300.00	\$ 300.00	.....	.....
	Examinations	1,200.00	1,000.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies.....	2,000.00	1,800.00	200.00	.....
	Telegrams and Telephones.....	450.00	450.00	.....	.....
	Travelling Expenses	5,800.00	5,800.00	.....	.....
	Unclassified	50.00	50.00	.....	.....
	Toronto Office:				
	Advertising	1,500.00	.....	1,500.00	.....
	Postage	100.00	100.00	.....	.....
	Printing, Stationery and Office Supplies..	500.00	500.00	.....	.....
	Telegrams and Telephones.....	250.00	250.00	.....	.....
	Travelling Expenses	750.00	750.00	.....	.....
	Unclassified	500.00	500.00	.....	.....
		\$ 13,400.00	\$ 11,500.00	\$ 1,900.00	.....
	Total Appropriation No. 1124.....	\$ 41,950.00	\$ 40,850.00	\$ 1,100.00	\$ 27,522.00

1126. FRY PURCHASE AND DISTRIBUTION:

(See Appropriation No. 156, Agriculture
Department.)

1127. FIRE FIGHTING, GENERAL	\$ 6,000.00	\$ 6,000.00
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1128. POSTAGE	\$ 7,000.00	\$ 7,000.00
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1129. TREE NURSERIES:

(b) *Expenses*—

Freight, Express and Cartage.....	\$ 350.00	\$ 350.00
Seed	50.00	65.00	\$ 15.00*
Wages	800.00	650.00	150.00	.....
Unclassified	300.00	150.00	150.00	.....
Total Appropriation No. 1129.....	\$ 1,500.00	\$ 1,215.00	\$ 285.00	.....

1130. ADMINISTRATION OF THE GAME ACT:

(See Appropriation No. 113, Agriculture
Department.)

1131. NATURAL HISTORY MUSEUM:

(See Appropriation No. 117 Agriculture
Department.)

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1132. RADIO COMMUNICATION:					
(a) <i>Salaries—</i>					
	Radio Engineer	\$ 1,800.00	.....	\$ 1,800.00	\$ 1,800.00
(b) <i>Expenses—</i>					
	Equipment	\$ 10,241.00	.....	\$ 10,241.00	.....
	Travelling Expenses	925.00	.....	925.00	.....
	Wages	1,600.00	.....	1,600.00	.....
	Unclassified	150.00	.....	150.00	.....
		\$ 12,916.00	.....	\$ 12,916.00	.....
	Total Appropriation No. 1132.....	\$ 14,716.00	.....	\$ 14,716.00	\$ 1,800.00
1133. FLYING SERVICE, FOREST PROTECTION:					
		\$ 18,000.00	.....	\$ 18,000.00	.....
1134. SPECIAL MUNICIPAL AREAS BOARD:					
(a) <i>Salaries—</i>					
	Administrator	\$ 2,200.00	\$ 2,200.00	.....	\$ 2,172.00
	Fieldmen: 3 at \$1,800; 2 at \$1,500.....	8,400.00	9,000.00	\$ 600.00*	8,400.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$800; 2 at \$700.....	3,200.00	3,200.00	.....	3,200.00
	Extra Assistance	2,000.00	.....	2,000.00	2,000.00
		\$ 15,800.00	\$ 14,400.00	\$ 1,400.00	\$ 15,772.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 400.00	\$ 1,100.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....	.....
	Travelling Expenses	7,000.00	5,700.00	1,300.00	.....
	Unclassified	85.00	185.00	100.00*	.....
	Development Work .....	.....	10,000.00	10,000.00*	.....
		\$ 8,735.00	\$ 16,435.00	\$ 7,700.00*	.....
	Total Appropriation No. 1134.....	\$ 24,535.00	\$ 30,835.00	\$ 6,300.00*	\$ 15,772.00
SUB. TOTAL					
		\$559,056.00	\$522,098.00	\$ 36,958.00	\$375,381.00
<i>Less: Estimated Reimbursements</i>					
	Appropriation No. 1102 General Office.....	\$ 40,000.00	\$ 40,000.00	.....	.....
	Appropriation No. 1134 Special Municipal Areas Board	12,500.00	5,275.00	\$ 7,225.00	.....
	TOTAL REIMBURSEMENTS	\$ 52,500.00	\$ 45,275.00	\$ 7,225.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT					
		\$506,556.00	\$476,823.00	\$ 29,733.00	\$375,381.00

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1200. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,660.00
	Secretary (part)	750.00	750.00	.....	750.00
		\$ 3,750.00	\$ 3,750.00	.....	\$ 3,410.00
(b) <i>Expenses</i> —					
	Automobile (part)	\$ 600.00	.....	\$ 600.00	.....
	Automobile Expenses	250.00	\$ 150.00	100.00	.....
	Telegrams and Telephones	75.00	150.00	75.00*	.....
	Unclassified	125.00	200.00	75.00*	.....
		\$ 1,050.00	\$ 500.00	\$ 550.00	.....
	Total Appropriation No 1200.....	\$ 4,800.00	\$ 4,250.00	\$ 550.00	\$ 3,410.00
1201. GENERAL OFFICE:					
(a) <i>Salaries</i> —					
	Deputy Minister	\$ 4,500.00	\$ 4,200.00	\$ 300.00	\$ 4,120.00
	Law and Correspondence Clerk.....	2,400.00	2,400.00	.....	2,344.00
	Accountant	1,600.00	1,500.00	100.00	1,600.00
	Clerks and Stenographers: 1 at \$2,200; 1 at \$1,100; 2 at \$1,000; 1 at \$900; 1 at \$800	7,000.00	4,700.00	2,300.00	6,972.00
	Inspector	1,600.00	4,500.00	2,900.00*	1,600.00
		\$ 17,100.00	\$ 17,300.00	\$ 200.00*	\$ 16,636.00
(b) <i>Expenses</i> —					
	Equipment .....	.....	\$ 500.00	\$ 500.00*	.....
	Industrial Survey—Fees and Expenses.....	\$ 1,000.00	1,500.00	500.00*	.....
	Postage	800.00	500.00	300.00	.....
	Price Spreads Board—Fees and Expenses..	1,000.00	1,000.00	.....	.....
	Printing, Stationery and Office Supplies.....	1,200.00	1,000.00	200.00	.....
	Telegrams and Telephones.....	400.00	200.00	200.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....	.....
	Travelling Expenses—Advisory Board and Committee	500.00	1,000.00	500.00*	.....
	Unclassified	350.00	400.00	50.00*	.....
		\$ 8,250.00	\$ 9,100.00	\$ 850.00*	.....
	Total Appropriation No. 1201.....	\$ 25,350.00	\$ 26,400.00	\$ 1,050.00*	\$ 16,636 00
1204. PUBLICITY AND STATISTICS:					
(a) <i>Salaries</i> —					
	Statistician	\$ 2,000.00	\$ 2,000.00	.....	\$ 2,000.00
	Stenographer	900.00	375.00	\$ 525.00	900.00
		\$ 2,900.00	\$ 2,375.00	\$ 525.00	\$ 2,900.00
(b) <i>Expenses</i> —					
	Advertising	\$ 3,000.00	\$ 2,400.00	\$ 600.00	.....
	Grant to North West Tourist Association...	300.00	.....	300.00	.....
	Engravings, Photographs and Films.....	250.00	250.00	.....	.....
	Postage	350.00	300.00	50.00	.....
	Printing, Stationery and Office Supplies...	250.00	250.00	.....	.....
	Telegrams and Telephones... ..	50.00	50.00	.....	.....
	Travelling Expenses	100.00	200.00	100.00*	.....
	Unclassified	150.00	150.00	.....	.....
		\$ 4,450.00	\$ 3,600.00	\$ 850.00	.....
	Total Appropriation No. 1204.....	\$ 7,350.00	\$ 5,975.00	\$ 1,375.00	\$ 2,900.00

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1205.	LICENSING OF TRADES AND BUSINESS ACT:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers 1 at \$1,400; 2 at \$1,200; 1 at \$1,000; 1 at \$900; 4 at \$700; 2 at \$600	\$ 9,700.00	\$ 9,500.00	\$ 200.00	\$ 9,700.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 200.00	\$ 150.00*	
	Postage	500.00	400.00	100.00	
	Printing, Stationery and Office Supplies.....	1,050.00	750.00	300.00	
	Telegrams and Telephones.....	100.00	250.00	150.00*	
	Travelling Expenses	100.00	300.00	200.00*	
	Unclassified		100.00	100.00*	
		\$ 1,800.00	\$ 2,000.00	\$ 200.00*	
	Total Appropriation No. 1205.....	\$ 11,500.00	\$ 11,500.00		\$ 9,700.00
1206.	TRADESMEN'S QUALIFICATION ACT:				
(a)	<i>Salaries—</i>				
	Examiners: 1 at \$2,000; 1 at \$500 (part) ..	\$ 2,500.00	\$ 3,000.00	\$ 500.00*	\$ 2,500.00
	Stenographer	750.00	750.00		750.00
		\$ 3,250.00	\$ 3,750.00	\$ 500.00*	\$ 3,250.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 500.00	\$ 300.00*	
	Examiners' Fees	400.00	100.00	300.00	
	Printing, Stationery and Office Supplies.....	750.00	400.00	350.00	
	Travelling Expenses	1,500.00	1,500.00		
	Unclassified	100.00	200.00	100.00*	
		\$ 2,950.00	\$ 2,700.00	\$ 250.00	
	Total Appropriation No. 1206.....	\$ 6,200.00	\$ 6,450.00	\$ 250.00*	\$ 3,250.00
1207.	BOARD OF INDUSTRIAL RELATIONS:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 2,400.00	\$ 2,400.00		\$ 2,344.00
	Inspectors: 6 at \$1,600; 2 at \$1,200.....	12,000.00	5,600.00	\$ 6,400.00	12,000.00
	Member of Board	2,400.00		2,400.00	2,344.00
	Clerks and Stenographers: 1 at \$800; 1 at \$750; 2 at \$700.....	2,950.00	3,200.00	250.00*	2,950.00
		\$ 19,750.00	\$ 11,200.00	\$ 8,550.00	\$ 19,638.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 500.00	\$ 500.00		
	Board of Conciliation—Fees and Expenses ..	500.00	300.00	\$ 200.00	
	Postage	400.00	400.00		
	Printing, Stationery and Office Supplies.....	1,200.00	250.00	950.00	
	Telegrams and Telephones.....	100.00	200.00	100.00*	
	Travelling Expenses	3,000.00	2,500.00	500.00	
	Unclassified	150.00	150.00		
		\$ 5,850.00	\$ 4,300.00	\$ 1,550.00	
	Total Appropriation No. 1207.....	\$ 25,600.00	\$ 15,500.00	\$ 10,100.00	\$ 19,638.00
1208.	ADMINISTRATION OF MARKETING AND CREDIT ACTS (See Appropriation No. 931, Treasury Department.)				

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1209. FUEL OIL LICENSING ACT:					
(a) <i>Salaries</i> —					
	Clerks and Stenographers: 1 at \$1,500; 1 at \$800; 1 at \$400 (part).....	\$ 2,700.00	\$ 3,050.00	\$ 350.00*	\$ 2,700.00
(b) <i>Expenses</i> —					
	Advertising	\$ 50.00	\$ 150.00	\$ 100.00*	.....
	Postage	450.00	350.00	100.00	.....
	Printing, Stationery and Office Supplies.....	800.00	1,500.00	700.00*	.....
	Telegrams and Telephones.....	300.00	200.00	100.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....	.....
	Unclassified	100.00	150.00	50.00*	.....
		\$ 3,700.00	\$ 4,350.00	\$ 650.00*	.....
	Total Appropriation No. 1209.....	\$ 6,400.00	\$ 7,400.00	\$ 1,000.00*	\$ 2,700.00
1210. Co-OPERATIVE ACTIVITIES SUPERVISION ACT:					
(a) <i>Salaries</i> —					
	Supervisor	\$ 2,000.00	.....	\$ 2,000.00	\$ 2,000.00
	Stenographers: 1 at \$600; 1 at \$350 (part).....	950.00	.....	950.00	950.00
		\$ 2,950.00	.....	\$ 2,950.00	\$ 2,950.00
(b) <i>Expenses</i> —					
	Advertising	\$ 50.00	.....	\$ 50.00	.....
	Postage	100.00	\$ 10.00	90.00	.....
	Printing, Stationery and Office Supplies.....	100.00	60.00	40.00	.....
	Telegrams and Telephones.....	100.00	5.00	95.00	.....
	Travelling Expenses	800.00	50.00	750.00	.....
	Unclassified	175.00	.....	175.00	.....
		\$ 1,325.00	\$ 125.00	\$ 1,200.00	.....
	Total Appropriation No. 1210.....	\$ 4,275.00	\$ 125.00	\$ 4,150.00	\$ 2,950.00
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT					
		\$ 91,475.00	\$ 77,600.00	\$ 13,875.00	\$ 61,184.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
INCOME ACCOUNT					
BUREAU OF RELIEF AND PUBLIC WELFARE					
UNEMPLOYMENT RELIEF					
PUBLIC HEALTH DEPARTMENT					
1600. DIRECT RELIEF—Administration:					
(a) <i>Salaries—</i>					
	Commissioner	\$ 4,500.00	\$ 4,250.00	\$ 250.00	\$ 4,120.00
	Administrators of Relief: 2 at \$2,400.....	4,800.00	4,300.00	500.00	4,600.00
	Supervisor of Purchases	3,000.00	3,000.00	.....	2,860.00
	Accountant	2,400.00	2,200.00	200.00	2,344.00
	Medical Officer	3,000.00	3,000.00	.....	3,000.00
	Engineers .....	.....	4,500.00	4,500.00*	.....
	Inspectors and Investigators: 3 at \$1,700; 1 at \$1,600; 2 at \$1,500; 2 at \$1,400; 4 at \$1,200; 1 at \$1,000.....	18,300.00	21,500.00	3,200.00*	18,300.00
	Superintendents and Managers: 2 at \$1,700; 1 at \$1,300; 3 at \$1,200; 2 at \$900; 1 at \$840.....	10,940.00	8,660.00	2,280.00	10,940.00
	Clerks and Stenographers: 1 at \$2,200; 1 at \$1,500; 5 at \$1,300; 5 at \$1,200; 1 at \$1,100; 1 at \$1,080; 1 at \$1,070; 13 at \$1,000; 11 at \$900; 1 at \$850; 10 at \$800; 2 at \$750; 1 at \$725; 40 at \$700; 2 at \$600; 2 at \$480.....	83,585.00	79,845.00	3,740.00	83,557.00
		<u>\$130,525.00</u>	<u>\$131,255.00</u>	<u>\$ 730.00*</u>	<u>\$129,721.00</u>
(b) <i>Expenses—</i>					
	Automobiles	\$ 1,500.00	\$ 1,000.00	\$ 500.00	.....
	Postage	5,500.00	5,000.00	500.00	.....
	Printing, Stationery and Office Supplies.....	12,000.00	12,500.00	500.00*	.....
	Rentals and Insurance	2,000.00	.....	2,000.00	.....
	Telegrams and Telephones.....	4,500.00	3,750.00	750.00	.....
	Travelling Expenses	11,500.00	10,000.00	1,500.00	.....
	Wages	1,000.00	1,000.00	.....	.....
	Unclassified	1,800.00	1,900.00	100.00*	.....
		<u>\$ 39,800.00</u>	<u>\$ 35,150.00</u>	<u>\$ 4,650.00</u>	.....
	Total Appropriation No. 1600.....	<u>\$170,325.00</u>	<u>\$166,405.00</u>	<u>\$ 3,920.00</u>	<u>\$129,721.00</u>
1601. DIRECT RELIEF—MUNICIPAL DISTRICTS:					
	Clothing	\$ 3,550.00	\$ 4,500.00	\$ 950.00*	.....
	Food	95,000.00	85,000.00	10,000.00	.....
	Fuel	3,500.00	5,000.00	1,500.00*	.....
	Shelter	7,400.00	7,500.00	100.00*	.....
	Grants	500.00	1,500.00	1,000.00*	.....
	Unclassified	50.00	50.00	.....	.....
	Total Appropriation No. 1601.....	<u>\$110,000.00</u>	<u>\$103,550.00</u>	<u>\$ 6,450.00</u>	.....
1602. DIRECT RELIEF—IMPROVEMENT DISTRICTS AND DROUGHT AREA:					
(a) <i>Improvement Districts:</i>					
	Clothing	\$ 8,938.00	\$ 7,375.00	\$ 1,563.00	.....
	Food	175,400.00	131,120.00	44,280.00	.....
	Fuel	7,820.00	6,560.00	1,260.00	.....
	Shelter	7,820.00	5,730.00	2,090.00	.....
	Unclassified	22.00	20.00	2.00	.....
		<u>\$200,000.00</u>	<u>\$150,805.00</u>	<u>\$ 49,195.00</u>	.....

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT—Continued					
1602	DIRECT RELIEF—IMPROVEMENT DISTRICTS AND DROUGHT AREA—Continued:				
(b)	Drought Area:				
	Clothing	\$ 45,585.00	\$ 37,620.00	\$ 7,965.00	
	Food	894,540.00	668,880.00	225,660.00	
	Fuel	39,880.00	33,440.00	6,440.00	
	Shelter	39,885.00	29,260.00	10,625.00	
	Unclassified	110.00	95.00	15.00	
		<u>\$1,020,000.00</u>	<u>\$769,295.00</u>	<u>\$250,705.00</u>	
	Total Appropriation No. 1602.....	<u>\$1,220,000.00</u>	<u>\$920,100.00</u>	<u>\$299,900.00</u>	
1603.	DIRECT RELIEF—TOWNS, VILLAGES AND CITIES OF RED DEER AND WETASKIWIN:				
	Clothing	\$ 1,500.00	\$ 1,900.00	\$ 400.00*	
	Food	46,000.00	48,500.00	2,500.00*	
	Fuel	4,450.00	3,200.00	1,250.00	
	Shelter	7,000.00	8,500.00	1,500.00*	
	Grants	1,000.00	2,000.00	1,000.00*	
	Unclassified	50.00	150.00	100.00*	
		<u>\$ 60,000.00</u>	<u>\$ 64,250.00</u>	<u>\$ 4,250.00*</u>	
	Total Appropriation No. 1603.....	<u>\$ 60,000.00</u>	<u>\$ 64,250.00</u>	<u>\$ 4,250.00*</u>	
1604.	DIRECT RELIEF—PROVINCIAL TRANSIENTS:				
	Clothing	\$ 12,500.00	\$ 12,500.00		
	Food	200,000.00	185,500.00	\$ 14,500.00	
	Fuel	6,000.00	5,500.00	500.00	
	Shelter	80,000.00	75,000.00	5,000.00	
	Unclassified	100.00	500.00	400.00*	
		<u>\$298,600.00</u>	<u>\$279,000.00</u>	<u>\$ 19,600.00</u>	
	Total Appropriation No. 1604.....	<u>\$298,600.00</u>	<u>\$279,000.00</u>	<u>\$ 19,600.00</u>	
1605.	DIRECT RELIEF—GRANTS TO CITIES.....	<u>\$1,500,000.00</u>	<u>\$1,233,500.00</u>	<u>\$266,500.00</u>	
1609.	UNEMPLOYMENT RELIEF COMMISSION— ADMINISTRATION:				
	Urban Centres (including depots):				
	Equipment	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*	
	Laundry and Cleaning	5,500.00	5,500.00		
	Hospital and Medical Services and Supplies	6,000.00	5,600.00	400.00	
	Rentals	2,500.00	2,300.00	200.00	
	Repairs and Replacements	1,500.00	1,200.00	300.00	
	Travelling Expenses	1,000.00	1,850.00	850.00*	
	Wages	16,000.00	10,500.00	5,500.00	
	Unclassified	1,000.00	1,000.00		
		<u>\$ 36,000.00</u>	<u>\$ 31,450.00</u>	<u>\$ 4,550.00</u>	
	Total Appropriation No. 1609.....	<u>\$ 36,000.00</u>	<u>\$ 31,450.00</u>	<u>\$ 4,550.00</u>	
1612.	TRANSPORTATION COSTS, SINGLE MEN.....	<u>\$ 100.00</u>	<u>\$ 100.00</u>		
1613.	ADMINISTRATION COSTS RE WORK FOR RECIPIENTS OF RELIEF IN IMPROVEMENT DISTRICTS:				
	Equipment and Materials	\$ 1,000.00	\$ 1,000.00		
	Travelling Expenses	2,000.00	2,000.00		
	Wages	14,000.00	14,000.00		
	Unclassified	300.00	300.00		
		<u>\$ 17,300.00</u>	<u>\$ 17,300.00</u>		
	Total Appropriation No. 1613.....	<u>\$ 17,300.00</u>	<u>\$ 17,300.00</u>		

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT— <i>Continued</i>					
1617.	DISTRIBUTION OF CLOTHING AND FOOD:				
	Clothing	\$115,000.00	\$100,000.00	\$ 15,000.00	.....
	Food Stocks	5,000.00	30,000.00	25,000.00*	.....
	Freight and Express	3,000.00	3,500.00	500.00*	.....
		\$123,000.00	\$133,500.00	\$ 10,500.00*	.....
	Less: Chargeable to Other Appropriations ..	108,000.00	118,500.00	10,500.00*	.....
	Total Appropriation No. 1617.....	\$ 15,000.00	\$ 15,000.00	.....	.....
1618.	PROVINCIAL TRANSIENTS—MEDICAL AND HOSPITALIZATION COSTS:				
	Burial Expenses	\$ 1,200.00	\$ 1,290.00	\$ 90.00*	.....
	Clothing	750.00	965.00	215.00*	.....
	Hospital and Medical Supplies	1,400.00	7,080.00	5,680.00*	.....
	Maintenance in Homes, etc.....	29,000.00	28,970.00	30.00	.....
	Medical Services	11,000.00	1,280.00	9,720.00	.....
	Travelling Expenses of Transients.....	2,000.00	4,835.00	2,835.00*	.....
	Unclassified	650.00	580.00	70.00	.....
	Total Appropriation No. 1618.....	\$ 46,000.00	\$ 45,000.00	\$ 1,000.00	.....
1619.	CARE OF SINGLE MEN:				
	(a) Provincial Hostels:				
	Clothing	\$ 15,000.00	\$ 75,000.00	\$ 60,000.00*	.....
	Food	240,000.00	235,000.00	5,000.00	.....
	Fuel and Shelter	135,000.00	155,000.00	20,000.00*	.....
	Unclassified	10,000.00	12,500.00	2,500.00*	.....
		\$400,000.00	\$477,500.00	\$ 77,500.00*	.....
	(b) Farm Placement Scheme:				
	Allowances	\$186,667.00	\$ 86,100.00	\$100,567.00	.....
	Clothing	10,000.00	10,600.00	600.00*	.....
	Transportation	3,333.00	3,300.00	33.00	.....
		\$200,000.00	\$100,000.00	\$100,000.00	.....
	Total Appropriation No. 1619.....	\$600,000.00	\$577,500.00	\$ 22,500.00	.....
1620.	PROVINCIAL WORK CAMPS AND EMERGENT WORK	\$300,000.00	\$828,080.00	\$528,080.00*	.....
1621.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Improvement Districts):				
	Burials	\$ 3,000.00	\$ 2,500.00	\$ 500.00	.....
	Clothing	2,000.00	600.00	1,400.00	.....
	Food	1,500.00	1,400.00	100.00	.....
	Hospital and Medical Supplies	5,000.00	92,000.00	87,000.00*	.....
	Maintenance in Homes	70,000.00	43,000.00	27,000.00	.....
	Medical Services	122,000.00	64,000.00	58,000.00	.....
	Travelling Expenses	6,500.00	6,500.00	.....	.....
	Unclassified	200.00	200.00	.....	.....
	Total Appropriation No. 1621.....	\$210,200.00	\$210,200.00	.....	.....

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
PUBLIC HEALTH DEPARTMENT— <i>Continued</i>					
1622.	TRANSIENT FAMILY SETTLEMENT				
	SCHEME:				
	Equipment and Materials	\$ 1,500.00	\$ 1,500.00		
	Transportation	100.00	500.00	\$ 400.00*	
	Unclassified	1,000.00	500.00	500.00	
	Total Appropriation No. 1622.....	\$ 2,600.00	\$ 2,500.00	\$ 100.00	
1623.	INDIGENTS RETURNED TO ORIGINAL				
	DOMICILES	\$ 1,500.00	\$ 2,000.00	\$ 500.00*	
1624.	ESTABLISHMENT OF SETTLERS:				
	Breaking Land	\$ 30,000.00		\$ 30,000.00	
	Clearing Land	20,000.00	\$ 15,500.00	4,500.00	
	Contract Labour	112,260.00	313,000.00	200,740.00*	
	Equipment	3,000.00	8,350.00	5,350.00*	
	Freight, Express and Cartage.....	18,000.00	100,000.00	82,000.00*	
	Heat, Light and Power	300.00	750.00	450.00*	
	Material	6,000.00	33,300.00	27,300.00*	
	Rental of Equipment	1,200.00	3,350.00	2,150.00*	
	Telegrams and Telephones.....	100.00	150.00	50.00*	
	Travelling Expenses	9,000.00	25,000.00	16,000.00*	
	Unclassified	140.00	600.00	460.00*	
	Total Appropriation No. 1624.....	\$200,000.00	\$500,000.00	\$300,000.00*	
1625.	DIRECT RELIEF—INDIGENT				
	MUNICIPALITIES:				
	Clothing	\$ 13,500.00		\$ 13,500.00	
	Food	65,000.00		65,000.00	
	Fuel	6,500.00		6,500.00	
	Shelter	15,000.00		15,000.00	
	Total Appropriation No. 1625.....	\$100,000.00		\$100,000.00	
SUB. TOTAL		\$4,887,625.00	\$4,995,935.00	\$108,310.00*	\$129,721.00
Less:	Estimated Reimbursements by Dominion Government				
	Appropriation No. 1602 Direct Relief— Drought Area	\$1,020,000.00	\$500,000.00	\$520,000.00	
	Appropriation No. 1619 Care of Single Men, Farm Placement Scheme.....	100,000.00	50,000.00	50,000.00	
	Appropriation No. 1620 Provincial Work Camps	150,000.00	400,000.00	250,000.00*	
	Appropriation No. 1624 Establishment of Settlers	100,000.00	250,000.00	150,000.00*	
	Grant in Aid	1,500,000.00	1,606,500.00	106,500.00*	
	Total Reimbursements by Dominion Government	\$2,870,000.00	\$2,806,500.00	\$ 63,500.00	
	Estimated Reimbursements by Municipalities and Improvement Districts	55,000.00	28,000.00	27,000.00	
TOTAL REIMBURSEMENTS		\$2,925,000.00	\$2,834,500.00	\$ 90,500.00	
TOTAL: BUREAU OF RELIEF AND PUBLIC WELFARE, INCOME ACCOUNT		\$1,962,625.00	\$2,161,435.00	\$198,810.00*	\$129,721.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1938-39	Estimates for the Fiscal Year 1937-38	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
AGRICULTURAL RELIEF					
AGRICULTURE DEPARTMENT					
148.	AGRICULTURAL RELIEF AND INVESTIGATIONS:				
	(a) <i>Salaries—</i>				
	Supervisor	\$ 3,000.00	\$ 3,000.00		\$ 2,860.00
	Investigators and Inspectors: 1 at \$2,000; 2 at \$1,500	5,000.00	5,000.00		5,000.00
	Fieldmen: 1 at \$1,800; 1 at \$1,200 (part); 3 at \$900 (part); 14 at \$625 (part).....	14,450.00	14,275.00	\$ 175.00	14,450.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,300; 3 at \$1,200; 3 at \$1,000; 1 at \$800; 1 at \$750; 1 at \$700; 4 at \$375 (part); 5 at \$250 (part).....	15,800.00	16,050.00	250.00*	15,800.00
		\$ 38,250.00	\$ 38,325.00	\$ 75.00*	\$ 38,110.00
	(b) <i>Expenses—</i>				
	Automobile	\$ 1,500.00	\$ 2,100.00	\$ 600.00*	
	Freight, Express and Cartage	50.00	50.00		
	Postage	250.00	250.00		
	Printing, Stationery and Office Supplies....	2,500.00	2,500.00		
	Repairs and Replacements.....	1,250.00	1,250.00		
	Telegrams and Telephones.....	3,000.00	3,000.00		
	Travelling Expenses	15,900.00	16,300.00	400.00*	
	Wages	1,200.00	1,200.00		
	Unclassified	650.00	250.00	400.00	
		\$ 26,300.00	\$ 26,900.00	\$ 600.00*	
	Total Appropriation No. 148.....	\$ 64,550.00	\$ 65,225.00	\$ 675.00*	\$ 38,110.00
183.	RELIEF SETTLEMENT PLAN.....	\$ 60,000.00	\$ 60,000.00		
186.	FEED AND FODDER ADVANCES.....	\$100,000.00	\$320,000.00	\$220,000.00*	
187.	FREE FREIGHT ON FEED AND SEED.....	\$ 50,000.00	\$150,000.00	\$100,000.00*	
188.	FREE FREIGHT ON CATTLE RETURNING FROM FEEDING AREAS.....	\$ 10,000.00	\$ 2,500.00	\$ 7,500.00	
189.	TRACTOR FUEL AND LUBRICATING OILS FOR FARMERS IN DRIED OUT AREAS.....	\$ 50,000.00	\$125,000.00	\$ 75,000.00*	
	Sub. Total	\$334,550.00	\$722,725.00	\$388,175.00*	\$ 38,110.00
	Less: Estimated Reimbursements:				
	Appropriation No. 183, Relief Settlement Plan	\$ 40,000.00	\$ 40,000.00		
	Appropriation No. 188, Free Freight on Cattle Returning from Feeding Areas.....	10,000.00	1,250.00	\$ 8,750.00	
	TOTAL: Reimbursements	\$ 50,000.00	\$ 41,250.00	\$ 8,750.00	
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT	\$284,550.00	\$681,475.00	\$396,925.00*	\$ 38,110.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1937

INCOME ACCOUNT

Amount Expended
and to be voted

RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch):

Minister's Office, Salaries, Appropriation 801a..... \$ 62.50

CAPITAL ACCOUNT

EXECUTIVE COUNCIL:

Superannuation Fund, Appropriation 36..... 10,810.00

Amount to be voted under Section 2 of the Appropriation
Act, 1938 \$ 10,872.50

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1937.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1938

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Alberta Elections Act	\$ 5,000.00		\$ 5,000.00
LEGISLATION:			
General Office, Salaries and Expenses.....	\$ 6,800.00		\$ 6,800.00
AGRICULTURE DEPARTMENT:			
Expenses, Milk and Cream Commission.....	\$ 2,000.00		\$ 2,000.00
Expenses, Special Municipal Areas Board.....	12,500.00		12,500.00
	\$ 14,500.00		\$ 14,500.00
ATTORNEY GENERAL'S DEPARTMENT:			
Expenses, Royal Commission re Edmonton-Jasper and Edmonton-Wetaskiwin Highways	\$ 9,500.00		\$ 9,500.00
Expenses, Royal Commission re Town of Beverley Finances	5,000.00		5,000.00
	\$ 14,500.00		\$ 14,500.00
EDUCATION DEPARTMENT:			
Education of Soldiers' Children Act.....	\$ 10,000.00		\$ 10,000.00
Summer School for Teachers.....	18,360.00		18,360.00
Examinations, Certificates and Teachers' Bureau.....	14,750.00		14,750.00
	\$ 43,110.00		\$ 43,110.00
LANDS AND MINES DEPARTMENT:			
Grant to Alberta and North West Chamber of Mines.....	\$ 200.00		\$ 200.00
Fire Fighting, General.....	48,000.00		48,000.00
	\$ 48,200.00		\$ 48,200.00
MUNICIPAL AFFAIRS DEPARTMENT:			
Binder Twine Guarantees.....		\$ 150.00	\$ 150.00
Fighting Bush Fires in M.D. 343.....		39.17	39.17
General Collection Branch.....	\$ 28,115.00		28,115.00
Field Service Branch.....	33,240.00		33,240.00
Berry Creek Area, Expenses		10,000.00	10,000.00
Commissions to M.D.'s on Collections, Feed, Fodder and Fuel Oil	2,000.00		2,000.00
Charitable Purposes: Hospitalization and Medical Services		17,000.00	17,000.00
	\$ 63,355.00	\$ 27,189.17	\$ 90,544.17
PUBLIC WORKS DEPARTMENT:			
Main Highways Construction		\$350,000.00	\$350,000.00
Turtle Mountain, Removal of Residences.....	\$ 775.00		775.00
	\$ 775.00	\$350,000.00	\$350,775.00
RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch):			
Right of Way Expenses, Northern Alberta Railways.....		\$ 108.00	\$ 108.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
TREASURY DEPARTMENT:			
Expenses, Committee re Financial Relationship between Provinces and Dominion.....	\$ 13,300.00	.....	\$ 13,300.00
Expenses, Committee re Operation of Workmen's Compen- sation (Accident Fund) Act.....	2,000.00	.....	2,000.00
Expenses, Printing Alberta Prosperity Certificates.....	2,200.00	.....	2,200.00
	<u>\$ 17,500.00</u>	.....	<u>\$ 17,500.00</u>
TRADE AND INDUSTRY DEPARTMENT:			
Expenses, Commissions of Inquiry re Working Conditions in Turner Valley and Meat Packing and Laundry Conditions in Edmonton	\$ 600.00	.....	\$ 600.00
UNEMPLOYMENT AND AGRICULTURAL RELIEF:			
<i>Unemployment:</i>			
Vocational Training of Young People.....	\$160,000.00	.....	\$160,000.00
<i>Agricultural:</i>			
Movement of Cattle from Drought Areas to Feeding Areas .....	.....	\$ 16,000.00	16,000.00
Return Movements of Cattle from Feeding Areas.....	.....	6,500.00	6,500.00
Freight Charges on Haying Outfits.....	.....	2,500.00	2,500.00
Storage Charges, P. Burns & Co. Ltd., re Surplus Cattle	1,176.88	.....	1,176.88
	<u>\$161,176.88</u>	<u>\$ 25,000.00</u>	<u>\$186,176.88</u>
Amount to be voted under Section 3 of The Appropriation Act, 1938	\$375,516.88	\$402,297.17	\$777,814.05

NOTE—This statement represents Special Warrants passed during the period, July 7, 1937 to February 8, 1938, in respect of expenditure for the fiscal year 1937-38.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to The Treasury Department Act, Sec. 27, S.S. 2, Chap. 12, R.S.A. 1922

FOR THE FISCAL YEAR ENDING MARCH 31, 1939

Statutory Authority	Particulars	Estimated		
		Payments	Receipts	Net Payments
Sec. 4, Chap. 42, R.S.A., 1922.....	Bonded Debt.....	\$38,119,148.00	\$38,119,148.00	.....
Sec. 3, Chap. 43, R.S.A., 1922.....	Savings Certificates.....	710,000.00	10,000.00	\$ 700,000.00
Sec. 10, Chap. 4 1936 (Second Session).....	Prosperity Certificates.....	1,000.00	.....	1,000.00
Sec. 2, Chap. 55, 1937	Loans to M.D.'s, I.D.'s and S.D.'s,	255,000.00	5,000.00	250,000.00
Sec. 29, Chap. 12, R.S.A., 1922.....	Special Investment Account.....	200,000.00	200,000.00	.....
Sec. 71, Chap. 12, R.S.A., 1922.....	Imprest Advances.....	10,000.00	10,000.00	.....
WORKING ADVANCES				
Sec. 9, Chap. 16, R.S.A., 1922.....	School Books.....	250,000.00	225,000.00	25,000.00
Sec. 9, Chap. 16, R.S.A., 1922.....	Sec-Treas. of school Dist's Bond Pre'ms...	2,200.00	2,000.00	200.00
Sec. 25, Chap. 14, R.S.A., 1922.....	Public Works Stock.....	600,000.00	480,000.00	120,000.00
Sec. 9, Chap. 19, R.S.A., 1922.....	King's Printer	207,300.00	218,500.00	11,200.00*
		<u>\$40,354,648.00</u>	<u>\$39,269,648.00</u>	<u>\$1,085,000.00</u>

*Net Receipts

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1939

REVENUE:

Gross Profit from Sales	\$2,952,750.00	
License Fees	180,000.00	
Sundry Revenue	10,000.00	
Permit Revenue	60,000.00	
		<u>\$3,202,750.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 70,900.00	
Miscellaneous Expense	17,350.00	\$ 88,250.00
		<u>5,000.00</u>
Interest on Bank Overdraft		

LICENSE DEPARTMENT:

Salaries	\$ 18,900.00	
Expenses	5,850.00	24,750.00

WAREHOUSES (Calgary, Edmonton and Lethbridge):

Salaries and Wages	\$ 79,750.00	
Expenses	47,250.00	127,000.00

STORES AND REPRESENTATIVES AT BREWERIES:

Salaries and Wages	\$220,600.00	
Expenses	137,150.00	357,750.00
		<u>602,750.00</u>

Estimated Net Revenue.....		<u><u>\$2,600,000.00</u></u>
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DETAILS OF SALARIES

	Amount	Salaries (Less Voluntary Contributions)
ADMINISTRATION:		
Chairman	\$ 5,500.00	\$ 5,500.00
Board Member	1,000.00	1,000.00
Secretary to Board	4,500.00	4,500.00
Secretary to Chairman	1,500.00	1,500.00
Supervisor of Stocks	4,000.00	3,600.00
Chief Accountant	3,000.00	2,860.00
Travelling Auditor	2,500.00	2,430.00
Assistant Accountant	2,160.00	2,137.60
Supervisor of Beer Department.....	2,700.00	2,602.00
Supervisor of Traffic and Customs	2,520.00	2,447.20
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,980; 3 at \$1,920; 1 at \$1,860; 1 at \$1,740; 6 at \$1,500; 1 at \$1,482; 1 at \$1,420; 2 at \$1,320; 2 at \$1,200; 1 at \$1,080; 1 at \$1,020; 4 at \$960; 2 at \$900; 1 at \$780; 2 at \$720; extra assistance \$1,278.....	41,520.00	41,520.00
		<u>\$ 70,900.00</u>
LICENSE DEPARTMENT:		
Supervisor	\$ 3,000.00	2,860.00
Inspectors: 3 at \$2,100; 1 at \$1,980; 1 at \$1,800.....	10,080.00	10,038.00
Clerks and Stenographers: 1 at \$1,605; 1 at \$1,500; 1 at \$1,320	4,425.00	4,425.00
Extra assistance	1,395.00	1,395.00
		<u>18,900.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount	Salaries (Less Voluntary Contributions)
WAREHOUSES:		
Manager, Edmonton	\$ 4,000.00	\$ 3,720.00
Manager, Calgary	2,220.00	2,189.20
Manager, Lethbridge	2,100.00	2,086.00
Assistant Manager, Edmonton	2,700.00	2,602.00
Supervisors: 1 at \$3,120; 1 at \$3,000.....	6,120.00	5,823.20
Accountants: 1 at \$2,100; 1 at \$1,920.....	4,020.00	4,006.00
Warehousemen: 1 at \$1,837; 1 at \$1,680; 3 at \$1,560; 11 at \$1,500; 11 at \$1,440; 1 at \$1,434.....	41,971.00	41,971.00
Clerks and Stenographers: 1 at \$1,440; 1 at \$1,200; 1 at \$1,140; 1 at \$1,100; 2 at \$900; 2 at \$780; 1 at \$720.....	8,960.00	8,960.00
Janitor and Night Watchmen: 1 at \$1,200; 1 at \$1,080; 1 at \$180	2,460.00	2,460.00
Extra Assistance	5,199.00	5,199.00
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		\$ 79,750.00
STORES:		
Vendors and Representatives at Breweries: 1 at \$2,520; 1 at \$2,450; 1 at \$2,400; 1 at \$2,340; 2 at \$2,280; 1 at \$2,220; 1 at \$2,186; 1 at \$2,163; 12 at \$2,100; 2 at \$2,040; 2 at \$2,020; 6 at \$1,980; 1 at \$1,954; 1 at \$1,860; 2 at \$1,800; 3 at \$1,740; 1 at \$1,710; 1 at \$1,680; 2 at \$1,620; 1 at \$1,560; 2 at \$1,500.....	\$ 89,863.00	89,863.00
Clerks: 8 at \$1,800; 1 at \$1,780; 1 at \$1,710; 4 at \$1,680; 1 at \$1,662; 4 at \$1,620; 17 at \$1,560; 12 at \$1,500; 11 at \$1,440; 1 at \$1,380; 2 at \$1,200; 1 at \$1,000; 1 at \$840; 1 at \$1,385.40; 15 at \$4.00 per day \$18,972; extra assistance \$11,647.60.....	130,737.00	130,737.00
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		220,600.00
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	\$ 390,150.00	\$ 388,431.20
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GOVERNMENT OF THE PROVINCE OF ALBERTA

CIVIL SERVICE VOLUNTARY CONTRIBUTION SCHEME

SCHEDULE OF RATES OF SALARIES AND YEARLY DEDUCTIONS THEREFROM

Yearly Rate of Salary	Yearly Contributions		Yearly Rate of Salary	Yearly Contributions	
	Married	Single		Married	Single
\$1,500.00	.....	.....	\$3,000.00	\$ 140.00	\$ 240.00
1,550.00	.....	\$ 8.00	3,050.00	147.00	248.00
1,600.00	.....	16.00	3,100.00	154.00	256.00
1,650.00	.....	24.00	3,150.00	161.00	264.00
1,700.00	.....	32.00	3,200.00	168.00	272.00
1,750.00	.....	40.00	3,250.00	175.00	280.00
1,800.00	.....	48.00	3,300.00	182.00	288.00
1,850.00	.....	56.00	3,350.00	189.00	296.00
1,900.00	.....	64.00	3,400.00	196.00	304.00
1,950.00	.....	72.00	3,450.00	203.00	312.00
2,000.00	.....	80.00	3,500.00	210.00	320.00
2,050.00	\$ 7.00	88.00	3,550.00	217.00	328.00
2,100.00	14.00	96.00	3,600.00	224.00	336.00
2,150.00	21.00	104.00	3,650.00	231.00	344.00
2,200.00	28.00	112.00	3,700.00	238.00	352.00
2,250.00	35.00	120.00	3,750.00	245.00	360.00
2,300.00	42.00	128.00	3,800.00	252.00	368.00
2,350.00	49.00	136.00	3,850.00	259.00	376.00
2,400.00	56.00	144.00	3,900.00	266.00	384.00
2,450.00	63.00	152.00	3,950.00	273.00	392.00
2,500.00	70.00	160.00	4,000.00	280.00	400.00
2,550.00	77.00	168.00	4,500.00	380.00	500.00
2,600.00	84.00	176.00	5,000.00	480.00	600.00
2,650.00	91.00	184.00	5,500.00	580.00	700.00
2,700.00	98.00	192.00	6,000.00	680.00	800.00
2,750.00	105.00	200.00	6,500.00	780.00	900.00
2,800.00	112.00	208.00	7,000.00	880.00	1,000.00
2,850.00	119.00	216.00	7,500.00	980.00	1,100.00
2,900.00	126.00	224.00	8,000.00	1,080.00	1,200.00
2,950.00	133.00	232.00	8,500.00	1,180.00	1,300.00

SCALE OF CONTRIBUTIONS

On That Portion of the Salary from	Married	Single
\$1,501.00-\$2,000.00 .....	.....	16%
2,001.00- 4,000.00	14%	16%
4,001.00-and over	20%	20%

Exemptions:

Married Employees\$2,000.00
Single Employees 1,500.00

